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**County of El Paso
Agenda Item Details**

Item Title: Community Service Department / Walmart Tragedy / El Paso Coordinated Response / United Family Resiliency Center (FRC) / FY24 Grant Award 3929003 / Amendment 3 - Programmatic Adjustment (2024-0779)

Submitted By: Irene Gutierrez, Executive Director

Department: Community Services

Department Phone Number: 915-273-3485

Subject: GRANT ADJUSTMENT - Approve and authorize County Judge to electronically sign the Third Amendment to the Office of the Governor Antiterrorism and Emergency Assistance Program (AEAP) grant #3923003 amending the Programmatic Measures as allowed by the funding agency. (Contract No. 2024-0779)

Background: The proposed changes under the Office of the Governor's Antiterrorism and Emergency Assistance Program (AEAP) grant, is to amend the Programmatic Measures. The target measure was initially set for 30 sessions. Thus far, 6 sessions have been completed year to date, with 3 additional planned for the upcoming final quarter (July – September) for a total of 9 sessions. Initially, the subrecipient offered clinical support groups, but due to low participant interest, they transitioned to peer support groups using Parent Cafes. This change resulted in improved engagement. Therefore, we are submitting a Programmatic Adjustment to revise the target for the "Number of group sessions held" as allowed by the funding agency.

undefined
Match Required: No
Personnel: No

Fiscal Impact: Fiscal Impact Historical
N/A

Fiscal Impact Projected
No fiscal impact for this action.

Long Account Number: Amount:

	Long Account Number: Amount:
Budget or Unbudgeted Match:	N/A
Recommendation:	GRANT ADJUSTMENT - Approve and authorize County Judge to electronically sign the Third Amendment to the Office of the Governor Antiterrorism and Emergency Assistance Program (AEAP) grant #3923003 amending the Programmatic Measures as allowed by the funding agency. (Contract No. 2024-0779)
Prior Action:	Grant 2nd Amendment was approved by Commissioners Court August 26, 2024, item 4-F, Contract 2024-0651 Subrecipient Agreement FY24 Amendment 1 was approved by Commissioners Court August 19, 2024, item 4-F, Contract 2024-0627
Strategic Plan:	Goal: 6. Advance Community Support Services Objective:
Strategic Plan Information:	Continuing to aid in ongoing grant changes and ensuring continuous compliance management.
Estimated Time Needed For This Item:	

E-Grants Programmatic Adjustments

9:27 AM

Agency Name: El Paso County	Grant/App: 3929003	Start Date: 10/1/2022	Fund Source: AE-Antiterrorism and Emergency Assistance Program (AEAP)
Project Title: El Paso Coordinated Response-El Paso United Family Resiliency Center	Status: Active Grant	End Date: 9/30/2024	
Current Grant Manager: Sam Terry	Current Program Manager: Don Slout	Liquidation Date: 12/29/2024	
Current Budget: \$2,303,792.56	Original Award: \$1,440,000.00	CFDA: 16.321	OOG Solicitation: AE22 Antiterrorism and Emergency Assistance Program

EligibilityProfileNarrativeActivitiesMeasuresBudgetDocumentsVictim ServicesConditions of FundingGeneral AssessmentSummaryMonitoringUpload FilesMy MailMy Home

Output Measures

General Information and Instructions

[View Introduction](#)

Fund Source Information and Requirements

Requirements

Introduction

The performance measures listed in this section are tied to an activity as selected by the applicant on the Activities tab.

These measures are essentially estimated targets of the volume of activity in a project. OOG uses them during the application phase to evaluate the project, and during the active grant phase to measure progress towards those targets. Measures should reflect an applicant's best estimate of the level of activities they expect to perform *during the grant period*, unless specifically instructed otherwise.

Note: If the measures are not visible on this tab, simply navigate back to the Activities tab, add one or more activities to your project, save your selection(s), then return to the Measures tab.

OOG-Defined Performance Measures

Grantees are **required** to report for each measure listed and should enter a "0" for any measure not applicable to their project.

In addition, grantees may also be required to report fund specific progress report data. Grantees must follow the progress reporting instructions provided by the Public Safety Office.

Custom-Defined Performance Measures

OOG encourages grantees to add any additional custom measures that would help us better understand the project's activities and performance, but these are not required. To add a custom measure, click on the "Create Custom Performance Measures" button.

Entering the OOG-Defined Output Performance Measure Information

Please enter the required target levels for each output measure listed below. ?

Output Measures	Target Level
Number of cases reviewed by the multi-disciplinary team.	450
Number of counseling hours provided to survivors.	2000
Number of meetings held by multi-disciplinary teams.	25
Number of support group sessions held.	30
Number of survivors participating in support groups.	65
Number of survivors receiving counseling / therapy.	300
Number of survivors receiving crisis counseling.	0
Number of victims / survivors seeking services who were served.	2000
Number of victims seeking services who were not served.	15

Entering the OOG-Defined Outcome Performance Measure Information

Please enter the required target levels for each outcome measure listed below. ?

Outcome Measures	Target Level
Number of cases resulting in charges filed.	0
Number of convictions.	0

[Create Custom Performance Measures](#)

Entering the OOG-Defined Output Performance Measure Information

Please enter the required target levels for each output measure listed below. ?

Output Measures	Target Level
Number of cases reviewed by the multi-disciplinary team.	450
Number of counseling hours provided to survivors.	2000
Number of meetings held by multi-disciplinary teams.	25
Number of support group sessions held.	30 9
Number of survivors participating in support groups.	65
Number of survivors receiving counseling / therapy.	300
Number of survivors receiving crisis counseling.	0
Number of victims / survivors seeking services who were served.	2000
Number of victims seeking services who were not served.	15

Objective Output Measures

OUTPUT MEASURE	TARGET LEVEL
Number of cases reviewed by the multi-disciplinary team.	450
Number of counseling hours provided to survivors.	2000
Number of meetings held by multi-disciplinary teams.	25
Number of support group sessions held.	30 9
Number of survivors participating in support groups.	65
Number of survivors receiving counseling / therapy.	300
Number of survivors receiving crisis counseling.	0
Number of victims / survivors seeking services who were served.	2000
Number of victims seeking services who were not served.	15

Programmatic adjustment:

The proposed changes under the Office of the Governor's Antiterrorism and Emergency Assistance Program (AEAP) grant, is to amend the Programmatic Measures. The target measure was initially set for 30 sessions. Thus far, 6 sessions have been completed year to date, with 3 additional planned for the upcoming final quarter (July – September) for a total of 9 sessions. Initially, the subrecipient offered clinical support groups, but due to low participant interest, they transitioned to peer support groups using Parent Cafes. This change resulted in improved engagement. Therefore, we are submitting a Programmatic Adjustment to revise the measure for the "Number of group sessions held" to more accurately reflect the subrecipient's activity level.