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**County of El Paso  
Agenda Item Details**

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<b>Item Title:</b>	Parks and Rec-Lights on the Lake Transfer of Funds Request.
<b>Submitted By:</b>	Timothy Fulton, Interim Director
<b>Department:</b>	Parks and Recreation
<b>Department Phone Number:</b>	915-771-2380
<b>Subject:</b>	Approve and authorize the transfer of funds in the amount of \$75,000 to cover the cost of Christmas Lights and Displays for the Lights on the Lake in December 2024. Funds are available in GF-PARKS&RECADM-CONTR SVC-GEN. Further, authorize the reallocation of funds from GF-PRKS&RECADM-CONTR SVC-GEN to GF-ASCARATEOP-LIGHT DÉCOR .
<b>Background:</b>	Due to Fred Loya not returning this year to Ascarate Park and the increase in cost of Light Displays and LED Lighting.
<b>Fiscal Impact:</b>	<p>Fiscal Impact Historical Funds are available in the amount of \$75,000.00</p> <p>GF-PRKS&amp;RECADM-CONTR SVC-GEN COGF-1000-0000000-431-70-70101-0420-00000-601404-</p> <p>Further Authorize the transfer of \$75,000</p> <p>From: GF-PRKS&amp;RECADM-CONTR SVC-GEN COGF-1000-0000000-431-70-70101-0420-00000-601404-</p> <p>To: GF-ASCARATEOP-LIGHT DÉCOR COGF-1000-0000000-431-70-70101-0421-00000-706001-</p> <p>Fiscal Impact Projected N/A</p> <p>Long Account Number: Amount:</p> <p>Long Account Number: COGF-1000-0000000-431-70-70101-0420-00000-601404- Amount: \$75,000.00</p>

**Budget or Unbudgeted Match:**

**Recommendation:**

Approve and authorize the transfer of funds in the amount of \$75,000 to cover the cost of Christmas Lights and Displays for the Lights on the Lake in December 2024. Funds are available in GF-PRKS&RECADM-CONTR SVC-GEN. Further, authorize the reallocation of funds from GF-PRKS&RECADM-CONTR SVC-GEN to GF-ASCARATEOP-LIGHT DÉCOR.

**Prior Action:**

N/A

**Strategic Plan:**

Goal:

null

Objective:

**Strategic Plan Information:**

**Estimated Time Needed  
For This Item:**