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**County of El Paso
Agenda Item Details**

Item Title:	Parks and Rec. - Transfer of Funds for LOTL Christmas Lights
Submitted By:	Timothy Fulton, Interim Director
Department:	Parks and Recreation
Department Phone Number:	915-771-2380
Subject:	Approve and authorize the transfer of funds in the amount of \$75,000 to cover the cost of Christmas Lights and Displays for the Lights on the Lake in December 2024. Funds are available in GF-PRKS&RECADM-CONTR SVC-GEN. Further, authorize the reallocation of funds from GF-PRKS&RECADM-CONTR SVC-GEN to CP-REPLACE24-ASCPK-LIGHT DÉCOR.
Background:	Fred Loya will not be partnering with County this year. Additional funded needed due to the increase in the cost of lights displays and LED lighting needed for drive-through light experience.
Fiscal Impact:	<p>Fiscal Impact Historical Funds are available in the amount of \$75,000.00</p> <p>GF-PRKS&RECADM-CONTR SVC-GEN COGF-1000-0000000-431-70-70101-0420-00000-601404-</p> <p>Further Authorize the transfer of \$75,000</p> <p>From: GF-PRKS&RECADM-CONTR SVC-GEN COGF-1000-0000000-431-70-70101-0420-00000-601404-</p> <p>To: CP-REPLACE24-ASCPK-LIGHT DÉCOR COCF-3001-REPLC24-431-70-70101-0421-24046-706001-</p> <p>Fiscal Impact Projected</p> <p>Long Account Number: Amount:</p> <p>Long Account Number: COGF-1000-0000000-431-70-70101-</p>

0420-00000-601404- Amount: \$75,000.00

Budget or Unbudgeted Match:

Recommendation:

Approve and authorize the transfer of funds in the amount of \$75,000 to cover the cost of Christmas Lights and Displays for the Lights on the Lake in December 2024. Funds are available in GF-PRKS&RECADM-CONTR SVC-GEN. Further, authorize the reallocation of funds from GF-PRKS&RECADM-CONTR SVC-GEN to CP-REPLACE24-ASCPK-LIGHT DÉCOR.

Prior Action:

N/A

Strategic Plan:

Goal:

3. Increase Tourism

Objective:

Strategic Plan Information:

**Estimated Time Needed
For This Item:**