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County of El Paso Agenda Item Details

Item Title:	Adopt an Order Calling a Bond Election
Submitted By:	R. Jacob Cintron, President & CEO
Department:	University Medical Center/EPCHD
Department Phone Number:	915-521-7600
Subject:	Discuss and take appropriate action regarding the adoption of an Order calling a bond election to be held for the El Paso County Hospital District; making provision for the conduct of the election; and resolving other matters incident and related to such election.
Background:	During presentations to the Commissioners Court on June 24, 2024 and July 15, 2024, the Hospital District shared data and information on the District's capacity constraints community healthcare needs. The District is requesting voter-approved debt to finance these projects. Texas Health and Safety Code section 281.102 requires commissioners court approval for ordering a bond election of a hospital district.
Fiscal Impact:	<p>Fiscal Impact Historical</p> <p>The bond will be backed by the credit of the Hospital District, with no fiscal impact to the County.</p> <p>Fiscal Impact Projected</p>
	Long Account Number: Amount:
	Long Account Number: Amount:
Budget or Unbudgeted Match:	
Recommendation:	Adopt an order calling an election for general obligation bonds for the El Paso County Hospital District in an amount of \$396,600,000.
Prior Action:	No previous action, however the District made presentations regarding the request at the July 15, 2024, meeting.
Strategic Plan:	Goal:

null

Objective:

Strategic Plan Information:

**Estimated Time Needed
For This Item:**

AN ORDER CALLING A BOND ELECTION TO BE HELD FOR THE EL PASO COUNTY HOSPITAL DISTRICT; MAKING PROVISION FOR THE CONDUCT OF THE ELECTION; AND RESOLVING OTHER MATTERS INCIDENT AND RELATED TO SUCH ELECTION

WHEREAS, the El Paso County Hospital District (the “District”) is a hospital district that was created pursuant to the authority granted by Article IX, Section 4 of the Texas Constitution, is operating under Chapter 281, Texas Health and Safety Code, as amended, and is governed by the Board of Managers (the “Board”) of the District; and

WHEREAS, Section 281.102, Texas Health and Safety Code, as amended, authorizes the Commissioners Court (the “Commissioners Court”) of El Paso County, Texas (the “County”) to order a bond election on behalf of the District on its own motion or at the request of the Board; and

WHEREAS, pursuant to a motion passed at a Board meeting held on July 9, 2024, the Board has requested the Commissioners Court to order a bond election during the next general election for the purpose of financing the acquisition, construction, equipment, and/or enlargement of District facilities as authorized and provided under Section 281.102, Texas Health and Safety Code, as amended; and

WHEREAS, pursuant to the provisions of Section 281.102(c), Texas Health and Safety Code, as amended, the election must be (1) called and held in accordance with Chapter 1251, Texas Government Code, as amended, and (2) conducted in the same manner as other countywide elections; and

WHEREAS, pursuant to Section 281.102(d), Texas Health and Safety Code, as amended, the District has provided for payment of the costs of the election; and

WHEREAS, pursuant to the provisions of Section 281.102, Texas Health and Safety Code, as amended, Chapter 1251, Texas Government Code, as amended, and the applicable provisions of the Texas Election Code, as amended, the Commissioners Court finds and determines that it is advisable and in the best interest of the citizens of the County to hold an election (the “Election”) for the purpose of ascertaining whether the Commissioners Court, in the District’s name and on the District’s faith and credit, shall be authorized to issue bonds for the purposes set forth herein; and

WHEREAS, the Commissioners Court finds and determines that such Election shall be held on a uniform election date established by Section 41.001(a), Texas Election Code, as amended, as required by Texas law;

NOW THEREFORE, BE IT ORDERED BY THE COMMISSIONERS COURT OF EL PASO COUNTY:

SECTION 1. The Election shall be held in the County of El Paso, Texas, on the 5th day of November, 2024 (the “Election Day”), which is a uniform election date under the Texas Election Code, as amended, and is not less than 78 days nor more than 90 days from the date of the adoption of this Order (the “Order”), for the purpose of submitting the following proposition to the qualified voters of the District:

EL PASO COUNTY HOSPITAL DISTRICT PROPOSITION A

“SHALL THE COMMISSIONERS COURT OF EL PASO COUNTY, TEXAS (THE “COMMISSIONERS COURT”), IN THE NAME OF EL PASO COUNTY HOSPITAL DISTRICT (THE “DISTRICT”) AND ON THE FAITH AND CREDIT OF THE DISTRICT, BE AUTHORIZED TO ISSUE BONDS, IN THE AMOUNT OF \$396,600,000 FOR THE PURPOSE OF PROVIDING FUNDS FOR ACQUIRING,

CONSTRUCTING, EQUIPPING, RENOVATING AND/OR ENLARGING THE DISTRICT'S HOSPITAL SYSTEM, INCLUDING (A) EXPANSION OF CANCER TREATMENT FACILITIES, (B) IMPROVEMENTS TO THE UNIVERSITY MEDICAL CENTER OF EL PASO CAMPUS INCLUDING EXPANSION OF TREATMENT SERVICES FOR BURN VICTIMS, (C) CONSTRUCTION OF, AND/OR IMPROVEMENTS TO, NEW CLINICAL FACILITIES IN CENTRAL EL PASO FOCUSED ON OLDER ADULT/GERIATRIC CARE, AND ADDITIONAL CLINICAL, SURGICAL, AND REHABILITATION FACILITIES ACROSS THE COUNTY OF EL PASO, AND (D) THE ACQUISITION OF LAND AND/OR OTHER PROPERTY RIGHTS FOR AUTHORIZED SYSTEM PURPOSES; SUCH BONDS TO MATURE SERIALLY OR OTHERWISE NOT MORE THAN FORTY (40) YEARS FROM THEIR DATE OR DATES, TO BE ISSUED IN VARIOUS ISSUES OR SERIES, TO BE SOLD AT ANY PRICE OR PRICES AND TO BEAR INTEREST AT ANY RATE OR RATES, NOT TO EXCEED THE MAXIMUM RATE NOW OR HEREAFTER AUTHORIZED BY LAW, ALL AS SHALL BE DETERMINED WITHIN THE DISCRETION OF THE COMMISSIONERS COURT AT THE TIME OF ISSUANCE; AND SHALL THE COMMISSIONERS COURT BE AUTHORIZED TO LEVY AND PLEDGE, AND CAUSE TO BE ASSESSED AND COLLECTED, ANNUAL AD VALOREM TAXES FOR THE BENEFIT OF THE DISTRICT, WITHIN THE LIMITATIONS PRESCRIBED BY LAW, ON ALL TAXABLE PROPERTY IN THE DISTRICT SUFFICIENT TO PAY THE ANNUAL INTEREST ON THE BONDS AND TO CREATE A SINKING FUND TO PAY THE BONDS AT MATURITY AND TO PAY THE COST OF ANY CREDIT AGREEMENTS EXECUTED IN CONNECTION WITH THE BONDS?"

SECTION 2. The Election shall be held as a joint election by the County pursuant to Chapter 271 of the Texas Election Code and a joint election agreement or similar agreement (the "Contract") between or among, as applicable, the County, the District and/or any other political subdivisions located in the County that are holding an election on Election Day.

On Election Day, the polls shall be open from 7:00 a.m. to 7:00 p.m. at the locations designated by the elections administrator of the County (the "El Paso County Elections Administrator") in accordance with the Contract. The locations of such polling places on Election Day are set forth in **Exhibit A** which is attached hereto and incorporated herein by reference as a part of this Order for all purposes. **Exhibit A** shall be modified to include additional or different Election Day polling places designated by the El Paso County Elections Administrator and to conform to the Contract.

SECTION 3. The locations, dates and times for early voting for this Election shall be as shown in **Exhibit B**, which is attached hereto and incorporated herein by reference as a part of this Order for all purposes. Lisa Wise, El Paso County Elections Administrator, is hereby appointed early voting clerk and shall appoint and designate deputy clerks for early voting in accordance with the Contract.

For purposes of processing ballots cast in early voting, the election officers for the early voting ballot board for this Election shall be appointed and designated in accordance with the provisions of the Contract.

SECTION 4. The Central Counting Station for the tabulation and counting of ballots for this Election shall be located at the El Paso County Elections Department, 500 E. San Antonio Ave., Suite 314, El Paso, Texas 79901, or such other location as may be established pursuant to the Contract, and the Manager, Tabulation Supervisor, Presiding Judge and Alternate Presiding Judge at such Central Counting Station shall be determined, appointed and designated in accordance with the Contract. The Manager and Presiding Judge of such Central Counting Station may appoint clerks to serve at such Station, as provided by Texas Election Code, Section 127.006, as amended.

SECTION 5. A voting system or systems meeting the standards and requirements of the Texas Election Code, as amended, is hereby adopted and approved for early voting by personal appearance and by mail and for Election Day voting. Such voting system shall comply with Texas and federal laws establishing the requirement for voting systems that permit voters with physical disabilities to cast a secret ballot. Pursuant to Section 61.012, as amended, Texas Election Code, the El Paso County Elections Administrator shall provide at least one accessible voting system in each polling place used in the Election.

SECTION 6. The official ballot shall be prepared in accordance with the Texas Election Code, as amended, so as to permit voters to vote “FOR” or “AGAINST” the aforesaid proposition which shall appear on the ballot substantially as follows:

EL PASO COUNTY HOSPITAL DISTRICT PROPOSITION A

“THE ISSUANCE OF \$396,600,000 HOSPITAL DISTRICT BONDS FOR THE PURPOSE OF PROVIDING FUNDS FOR ACQUIRING, CONSTRUCTING, EQUIPPING, RENOVATING AND/OR ENLARGING THE DISTRICT’S HOSPITAL SYSTEM, INCLUDING (A) EXPANSION OF CANCER TREATMENT FACILITIES, (B) IMPROVEMENTS TO THE UNIVERSITY MEDICAL CENTER OF EL PASO CAMPUS INCLUDING EXPANSION OF TREATMENT SERVICES FOR BURN VICTIMS, (C) CONSTRUCTION OF, AND/OR IMPROVEMENTS TO, NEW CLINICAL FACILITIES IN CENTRAL EL PASO FOCUSED ON OLDER ADULT/GERIATRIC CARE, AND ADDITIONAL CLINICAL, SURGICAL, AND REHABILITATION FACILITIES ACROSS THE COUNTY OF EL PASO, AND (D) THE ACQUISITION OF LAND AND/OR OTHER PROPERTY RIGHTS FOR AUTHORIZED SYSTEM PURPOSES; AND THE LEVYING OF A TAX SUFFICIENT TO PAY THE PRINCIPAL OF AND INTEREST ON THE BONDS AND THE COSTS OF ANY CREDIT AGREEMENTS EXECUTED IN CONNECTION WITH THE BONDS”

SECTION 7. All resident qualified voters of the District shall be permitted to vote at the Election. The Election shall be held and conducted in accordance with the provisions of the Texas Election Code, as amended, Chapter 1251, Texas Government Code, as amended, and as may be required by any other law. To the extent required by law, all materials and proceedings relating to the Election shall be printed in English and Spanish.

SECTION 8. Notice of election, including a Spanish translation thereof, shall be published on the same day in each of two successive weeks in a newspaper of general circulation in the County, the first of these publications to appear in such newspaper not more than 30 days, and not less than 14 days, prior to Election Day. Moreover, a substantial copy of this Order, and the voter information document, substantially as set forth in **Exhibit C**, which is attached hereto and incorporated by reference as a part of this Order for all purposes, including Spanish translations thereof, shall be posted (i) at the County Courthouse not less than 21 days prior to Election Day, (ii) at three additional public places within the County not less than 21 days prior to Election Day, (iii) in a prominent location at each polling place on Election Day and during early voting, and (iv) in a prominent location on the County’s internet website and the District’s internet website not less than 21 days prior to Election Day. A sample ballot shall be posted on the County’s internet website and the District’s internet website not less than 21 days prior to Election Day.

SECTION 9. In accordance with Section 3.009(b)(5) and (7) through (9) of the Texas Election Code, the District, as of the date of the adoption of this Order, had outstanding an aggregate principal amount of debt equal to \$301,115,000.00; the aggregate amount of the interest owed on such District debt obligations, through respective maturity, totaled \$166,422,440.70; and the District levied an ad valorem debt service tax rate for its outstanding debt obligations of \$0.037987 per \$100 of taxable assessed

valuation. Based on the bond market conditions on the date of the adoption of this Order, the maximum interest rate for any series of bonds authorized at the Election is 4.9% (expressed as a net effective interest rate applicable to any such series of bonds). The bonds that are the subject of this Election shall mature serially or otherwise overall a specified number of years (not more than 40 years from their date of issuance), though the District estimates that, based on current bond market conditions, such bonds will amortize over a 30-year period from their respective date of issue. The foregoing maximum net effective interest rate and estimated amortization period are only estimates, provided for Texas statutory compliance, and do not serve as a cap on the interest rate or the amortization period for bonds that are the subject of the Election.

SECTION 10. The Commissioners Court authorizes the County Judge, the County Clerk, the El Paso County Elections Administrator, the Chair and Secretary of the Board, the Chief Executive Officer of the District, and the Chief Financial Officer of the District, or the respective designee of such parties, to make such modifications to this Order that are necessary for compliance with applicable Texas or federal law or to carry out the intent of the Commissioners Court, as evidenced herein. By incorporating all essential terms necessary for a joint election agreement, this Order is intended to satisfy Section 271.002(d) of the Texas Election Code, as amended, without further action of the Commissioners Court. To the extent needed or desirable, the El Paso County Elections Administrator is hereby appointed as custodian of voted ballots in El Paso County for the purposes of Section 31.096, as amended, Texas Election Code. The Commissioners Court hereby authorizes the Board of the District to declare official intent on behalf of the District with respect to reimbursement pursuant to Section 1.150-2 of the Treasury Regulations.

SECTION 11. The recitals contained in the preamble hereof are hereby found to be true, and such recitals are hereby made a part of this Order for all purposes and are adopted as a part of the judgment and findings of the Commissioners Court.

SECTION 12. All orders and resolutions, or parts thereof, which are in conflict or inconsistent with any provision of this Order are hereby repealed to the extent of such conflict, and the provisions of this Order shall be and remain controlling as to the matters ordained herein.

SECTION 13. This Order shall be construed and enforced in accordance with the laws of the State of Texas and the United States of America. If any provision of this Order or the application thereof to any person or circumstance shall be held to be invalid, the remainder of this Order and the application of such provision to other persons and circumstances shall nevertheless be valid, and this Commissioners Court hereby declares that this Order would have been enacted without such invalid provision.

SECTION 14. It is officially found, determined, and declared that the meeting at which this Order is adopted was open to the public and public notice of the time, place, and subject matter of the public business to be considered at such meeting, including this Order, was given, all as required by Chapter 551, as amended, Texas Government Code.

SECTION 15. Pursuant to the provisions of Section 1201.028, as amended, Texas Government Code, this Order shall be effective immediately upon adoption.

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PASSED AND APPROVED this _____ day of August, 2024.

EL PASO COUNTY, TEXAS

County Judge
El Paso County, Texas

ATTEST:

County Clerk
El Paso County, Texas

(SEAL)

Exhibit A

EL PASO COUNTY ELECTION DAY PRECINCT AND POLLING INFORMATION*

*El Paso County, Texas participates in the Countywide Polling Place program under Section 43.007, as amended, Texas Election Code. Registered voters will be able to cast their Election Day ballots at any of the Vote Centers identified above or on the County's website at <https://epcountyvotes.com>. If any locations are changed, this will be reflected on the County's website.

Election Day: Tuesday, November 5, 2024.

Election Day Polling Locations open from 7 a.m. to 7 p.m.

Vote Center Centro de Votación	Room Cuarto	Address Dirección
Anthony Town Hall	Court Room (Cuarto de Cortes)	401 Wildcat Dr. 79821
El Paso County Northwest Annex	Community Room (Cuarto Comunitario)	435 E. Vinton Rd. 79821
Canutillo Middle School	Entry Foyer (Entrada Principal)	7311 Bosque Rd. 79835
Canutillo Elementary School	Entry Foyer (Entrada Principal)	651 Canutillo Ave. 79835
Clint ISD Early College Academy	Library (Biblioteca)	13100 Alameda Ave. 79836
Rio Valle Woman's Club	Front Conference Area (Área de Conferencia Principal)	521 Mike Maros St. 79838
Fabens Community Center	Pool Room (Cuarto de Billar)	201 NE Camp St. 79838
City of San Elizario Municipal Court	Council Chambers (Consejo de Cámaras)	12004 Socorro Rd. Suite B. 79849
W.E. Neill Community Center	Library (Biblioteca)	19210 Cobb Ave. 79853
Enrique Moreno County Courthouse	Third Floor, Back Lobby (Tercer Piso, Área de Espera)	500 E. San Antonio Ave. 79901
South El Paso Senior Citizens Center	Multipurpose Room (Cuarto de Multiusos)	600 S. Ochoa St. 79901
El Paso Community College-Rio Grande Campus	The Little Temple (El Pequeño Templo)	906 El Paso St. 79902
Fire Station #3	Apparatus Bay (Bahía de Aparatos)	721 E. Rio Grande Ave. 79902
Lamar Elementary School	Cafeteria Lobby (Área de Espera de Cafeteria)	1440 E. Cliff Dr. 79902
Mesita Elementary School	Library (Biblioteca)	3307 N. Stanton St. 79902
El Paso Tennis Club	Club House (Casa Club)	2510 N. St. Vrain St. 79902
UTEP - Union Building East	Riverview 102H (Riverview 102H)	351 W. University Ave. 79968
Fire Station #7	Apparatus Bay (Bahía de Aparatos)	3200 Pershing Dr. 79903
Sunrise Mountain Elementary School	Foyer (Área de Espera)	7710 Pandora St. 79904
Nations Tobin Sports Center	Break Room (Cuarto de Descanso)	8831 Railroad Dr. 79904
Logan Elementary School	Room 105 (Cuarto 105)	3200 Ellerthorpe Ave. 79904
Park Elementary School	Foyer (Área de Espera)	3601 Edgar Park Ave. 79904
H.R. Moye Elementary School	Multipurpose Room (Cuarto de Multiusos)	4825 Alps Dr. 79904
Bowie High School	Fine Arts Lobby (Área de Espera de Bellas Artes)	801 S. San Marcial St. 79905
Hilos de Plata Senior Center	Classroom (Salón)	4451 Delta Dr. 79905
**Replaced El Paso County Coliseum		
San Juan Senior Center	Lobby (Área de Espera)	5701 Tamburo Ct. 79905
Dr. Josefina Villamil Tinajero Pk-8 School	Old Gym (Viejo Gimnasio)	301 Lisbon St. 79905
Family Youth Services Center	Lobby (Área de Espera)	6314 Delta Dr. 79905
Loma Terrace Elementary School	Cottage in Parking lot (Cabaña en el Estacionamiento)	8200 Ryland Dr. 79907
YWCA-Lower Valley	Program Offices Room (Cuarto de Oficinas de Programa)	115 Davis Dr. 79907
Ysleta Community Learning Center	Annex (Anexo)	121 Padres Dr. 79907
Lancaster Elementary School	Gymnasium (Gimnasio)	9230 Elgin Dr. 79907
Alicia R. Chacon International School	Library (Biblioteca)	920 Burgundy Dr. 79907
Congressman Silvestre & Carolina Reyes School	Lower Level, East Corridor (Nivel Inferior, Corredor Este)	7440 Northern Pass Dr. 79911
The Shoppes at Solana	T.B.A.	750 Sunland Park Dr. 79912
Brown Middle School	Room 139 (Cuarto 139)	7820 Helen of Troy Dr. 79912

Vote Center Centro de Votación	Room Cuarto	Address Dirección
Dorris Van Doren Library	Multipurpose Room (Cuarto de Multiusos)	551 Redd Rd. 79912
Medano Heights	Community Room (Cuarto Comunitario)	7801 Medano Dr. 79912
Tippin Elementary School	Community Room (Cuarto Comunitario)	6541 Bear Ridge Dr. 79912
Fire Station #27	Apparatus Bay (Bahía de Aparatos)	6767 Ojo De Agua Dr. 79912
Rosa Guerrero Elementary School	Community Room (Cuarto Comunitario)	7530 Lakehurst Rd. 79912
YWCA - West	Program Offices Room (Cuarto de Oficinas de Programa)	313 Bartlett Dr. 79912
Carlos Rivera Elementary School	Multipurpose Building (Edificio de Multiusos)	6445 Escondido Dr. 79912
Western Hills U.M.C.-Stewart Family Life Center A	SFLC Foyer (Área de Espera SFLC)	524 Thunderbird Dr. 79912
Dr. Green Elementary School	Multipurpose Room (Cuarto de Multiusos)	5430 Buckley Dr. 79912
Putnam Elementary School	Foyer (Área de Espera)	6508 Fiesta Dr. 79912
Polk Elementary School	Counselor's Room (Cuarto del Consejero)	940 Belvidere St. 79912
The Monte Vista at Coronado	Activity Room (Cuarto de Actividades)	1575 Belvidere St. 79912
El Paso Community College-Valle Verde	Cafeteria Annex (Anexo de la Cafeteria)	919 Hunter Dr. 79915
Riverside High School	Theatre Lobby (Área de Espera del Teatro)	301 Midway Dr. 79915
Rio Bravo Middle School	Gymnasium (Gimnasio)	525 Greggerson Dr. 79915
Bel Air High School	Theatre Lobby (Área de Espera del Teatro)	731 N. Yarbrough 79915
Officer David Ortiz Recreation Center	Classroom B (Salón B)	563 N. Carolina Dr. 79915
Transition To Life Career Center	Library (Biblioteca)	7988 Alameda Ave. 79915
El Paso Independent School District Transportation	Training Room 109A (Cuarto de entrenaminioto 109A)	4864 Doniphan Dr. 79922
**Replaced Westside Community Church		
Zach White Elementary School	Multipurpose Room (Cuarto de Multiusos)	4256 Roxbury Dr. 79922
Desertaire Elementary School	Library (Biblioteca)	6301 Tiger Eye Dr. 79924
Bowling Family YMCA	Vita Room (Cuarto Vita)	5509 Will Ruth Ave. 79924
Dr. Joseph E. Torres Elementary School	Multipurpose Room (Cuarto de Multiusos)	10700 Rushing Rd. 79924
H.E. Charles Middle School	Portable #1 (Portátil #1)	4909 Trojan Dr. 79924
Arlington Park Shelter	Main Room (Cuarto Principal)	10350 Pasadena Cir. 79924
Newman Elementary School	Gymnasium (Gimnasio)	10275 Alcan St. 79924
Parkland High School	Portable (Portátil)	5932 Quail Ave. 79924
Coach Archie Duran Elementary School	Multipurpose Room (Cuarto de Multiusos)	5249 Bastille Ave. 79924
Fire Station #20	Apparatus Bay (Bahía de Aparatos)	8301 Edgemere Blvd. 79925
Cielo Vista Elementary School	Community Room (Cuarto Comunitario)	9000 Basil Ct. 79925
Edgemere Elementary School	Portable #3 (Portátil #3)	10300 Edgemere Blvd. 79925
Fire Station #19	Apparatus Bay (Bahía de Aparatos)	2405 McRae Blvd. 79925
YISD Central Office	Tigua Room (Cuarto Tigua)	9600 Sims Dr. 79925
Eastwood Heights Elementary School	Library (Biblioteca)	10530 Janway Dr. 79925
Gary Del Palacio Recreation Center	Multipurpose Room (Cuarto de Multiusos)	3001 Parkwood St. 79925
Coach Wally Hartley Pk -8 School	Multipurpose Room (Cuarto de Multiusos)	6201 Hughey Cir. 79925
Bassett Place	T.B.A.	6101 Gateway West 79925
Western Technical College	Penske Room (Cuarto Penske)	9624 Plaza Cir. 79927
El Pasoans Fighting Hunger Food Bank	Volunteer Break Room (Cuarto de Descanso de Voluntarios)	9541 Plaza Cir. 79927
El Paso Community College-Mission Del Paso	A-134	10700 Gateway Blvd E. 79927
H.D. Hilley Elementary School	Annex (Anexo)	693 N. Rio. Vista Rd. 79927
Chavo Apodaca Community Center	Community Center (Centro Comunitario)	341 N. Moon Rd. 79927
Robert R. Rojas Elementary School	Lobby (Área de Espera)	500 Bauman Rd. 79927
Escontrias Elementary School	Lobby (Área de Espera)	205 Buford Rd. 79927
Campestre Elementary School	Lobby (Área de Espera)	11399 Socorro Rd. 79927
KEYS Academy	Parent Center (Centro de Padres)	12380 Pine Springs Dr. 79928

Vote Center Centro de Votación	Room Cuarto	Address Dirección
Desert Hills Elementary School	Classroom 401 (Salón 401)	300 N. Kenazo Dr. 79928
Desert Wind K-8 School	Library (Biblioteca)	1100 Colina De Paz Dr. 79928
Horizon Heights Elementary School	Science Lab, 500 Hallway (Laboratorio de Ciencias, Pasillo 500)	13601 Ryderwood Ave. 79928
Dr. Sue A Shook Elementary School	Library (Biblioteca)	13777 Paseo Del Este Blvd. 79928
Horizon Fire Department Station #2	Apparatus Bay (Bahía de Aparatos)	12361 Paseo Del Este Blvd. 79928
Agua Dulce Community Center	Classroom B (Salón B)	15371 Kentwood Ave. 79928
Carroll T. Welch Elementary School	Portable #3 (Portátil #3)	14510 Mc Mahon Ave. 79928
Center for Career and Technology Education	Custodial Lounge (Salón de Custodios)	1170 N. Walnut St. 79930
Travis Elementary School	Multipurpose Room (Cuarto de Multiusos)	5000 N. Stevens St. 79930
Paul C. Moreno Elementary School	Multipurpose Room (Cuarto de Multiusos)	2300 San Diego Ave. 79930
Memorial Park Senior Citizen Center	Dance/Exercise Room (Cuarto de Baile/Ejercicio)	1800 Byron St. 79930
Austin High School	Fine Arts Lobby (Área de Espera de Bellas Artes)	3500 Memphis Ave. 79930
Fire Station #2	Apparatus Bay (Bahía de Aparatos)	111 E. Borderland Rd. 79932
Community Connections Center	Meeting Room (Cuarto de Juntas)	5300 Warriors Dr. 79932
Dr. Nixon Elementary School	Multipurpose Room (Cuarto de Multiusos)	11141 Loma Roja Dr. 79934
Fred & Maria Loya Family YMCA	System Integration Room (Cuarto de Integración de Sistemas)	2044 Trawood Dr. 79935
Pebble Hills Elementary School	Gymnasium (Gimnasio)	11145 Edgemere Blvd. 79936
El Paso County Eastside Annex	Community Room (Cuarto Comunitario)	2350 George Dieter Dr. 79936
Hanks High School	Library (Biblioteca)	2001 Lee Trevino Dr. 79936
Tierra Del Sol Elementary School	Gymnasium (Gimnasio)	1832 Tommy Aaron Dr. 79936
Hanks Middle School	Gymnasium (Gimnasio)	11201 Pebble Hills Blvd. 79936
ESC Region 19 Head Start Multipurpose Center	Clint Room (Cuarto Clint)	11670 Chito Samaniego Dr. 79936
Jane Hambric K-8 School	Teacher's Lounge (Área de Maestros)	3535 Nolan Richardson Dr. 79936
Bill Sybert K-8 School	Library (Biblioteca)	11530 Edgemere Blvd. 79936
Benito Martinez Elementary School	Library (Biblioteca)	2640 Robert Wynn St. 79936
Helen Ball Elementary School	Library (Biblioteca)	1950 Firehouse Dr. 79936
O'Shea Keleher Whole Child Academy	Counseling Suite 503 (Suite de Consejería 503)	1800 Leroy Bonse Dr. 79936
Marty Robbins Recreation Center	Lobby (Área de Espera)	11620 Vista Del Sol Dr. 79936
Sierra Vista Elementary School	Library (Biblioteca)	1501 Bob Hope Dr. 79936
Hurshel Antwine Elementary School	Gymnasium (Gimnasio)	3830 Rich Beem Blvd. 79938
Esperanza Acosta Moreno Library	Meeting Room (Cuarto de Juntas)	12480 Pebble Hills Blvd. 79938
Lujan-Chavez Elementary School	Library (Biblioteca)	2200 Sun Country Dr. 79938
Pebble Hills High School	Auditorium (Auditorio)	14400 Pebble Hills Blvd. 79938
Red Sands Elementary School	Outside Gym (Gimnasio Exterior)	4250 O'Shea Rd. 79938
Montana Vista Elementary School	Portable 613 (Portátil 613)	3550 Mark Jason Dr. 79938

Note: Vote Centers are subject to change at any time. Click on an address for directions via Google Maps or click on a location name to view a picture to that specific site. For more election information visit epcountylvotes.com or call (915) 546-2154.

Nota: Centros de Votación están sujetos a cambio en cualquier momento. Para ver mapa del lugar, presione en la dirección del Lugar de Votación de su preferencia via Google Maps o para ver una imagen del lugar, presione en el nombre del Centro de Votación de su preferencia. Para más información visite es.epcountylvotes.com o llame al (915) 546-2154.

Exhibit B

EL PASO COUNTY EARLY VOTING LOCATIONS, DATES AND HOURS*

*Early Voting Locations, dates, and times are subject to change at any time. Any registered voter may vote at any Early Voting Location. For more information visit <https://epcountyvotes.com> or call (915) 546-2154. If any locations are changed, this will be reflected on the County's website.

Early voting begins Monday, October 21, 2024 and ends on Friday, November 1, 2024.




(Main Early Voting Location)		Monday, Oct. 21 - Friday, Oct. 25	8am - 5pm
1. Enrique Moreno County Courthouse	500 E. San Antonio Ave. 79901	Saturday, Oct. 26	7am - 7pm
Third Floor, Back Lobby		Sunday, Oct. 27	11am - 5pm
		Monday, Oct. 28 - Friday, Nov. 1	7am - 7pm
2. Aqua Dulce Community Center	15371 Kentwood Ave. 79928	Monday, Oct. 21 - Friday, Oct. 25	10am - 7pm
Classroom B		Saturday, Oct. 26 - Sunday, Oct. 27	12pm - 5pm
		Monday, Oct. 28 - Friday, Nov. 1	10am - 7pm
3. Arlington Park Shelter	10350 Pasadena Cir. 79924	Monday, Oct. 21 - Friday, Oct. 25	9am - 6pm
Main Room		Saturday, Oct. 26	7am - 7pm
 * Express Curbside Station - Parking lot in front of Arlington Park Shelter		Sunday, Oct. 27	11am - 5pm
		Monday, Oct. 28 - Friday, Nov. 1	9am - 9pm
4. Bassett Place	6101 Gateway West 79925	Monday, Oct. 21 - Friday, Oct. 25	10am - 7pm
T.B.A.		Saturday, Oct. 26 - Sunday, Oct. 27	12pm - 5pm
		Monday, Oct. 28 - Friday, Nov. 1	9am - 9pm
5. Bowling Family YMCA	5509 Will Ruth Ave. 79924	Monday, Oct. 21 - Friday, Oct. 25	9am - 6pm
Vita Room		Saturday, Oct. 26 - Sunday, Oct. 27	12pm - 5pm
		Monday, Oct. 28 - Friday, Nov. 1	9am - 6pm
6. Canutillo Nutrition Center	7351 Bosque Rd. 79835	Monday, Oct. 21 - Friday, Oct. 25	8am - 5pm
Exercise Room		Saturday, Oct. 26 - Sunday, Oct. 27	12pm - 5pm
		Monday, Oct. 28 - Friday, Nov. 1	8am - 5pm
7. Chavo Apodaca Community Center	341 N. Moon Rd. 79927	Monday, Oct. 21 - Friday, Oct. 25	9am - 6pm
Community Center		Saturday, Oct. 26 - Sunday, Oct. 27	12pm - 5pm
		Monday, Oct. 28 - Friday, Nov. 1	9am - 6pm
8. City of San Elizario Municipal Court	12004 Socorro Rd. Suite B. 79849	Monday, Oct. 21 - Friday, Oct. 25	8am - 5pm
Council Chambers		Saturday, Oct. 26 - Sunday, Oct. 27	12pm - 5pm
		Monday, Oct. 28 - Friday, Nov. 1	8am - 5pm
9. Clint ISD Early College Academy	13100 Alameda Ave. 79836	Monday, Oct. 21 - Friday, Oct. 25	8am - 5pm
Library		Saturday, Oct. 26 - Sunday, Oct. 27	12pm - 5pm
		Monday, Oct. 28 - Friday, Nov. 1	8am - 5pm
10. Commissioner's Corner	10700 Montana Ave. 79936	Monday, Oct. 21 - Friday, Oct. 25	9am - 6pm
Community Room		Saturday, Oct. 26 - Sunday, Oct. 27	12pm - 5pm
		Monday, Oct. 28 - Friday, Nov. 1	9am - 6pm
11. Dorris Van Doren Library	551 Redd Rd. 79912	Monday, Oct. 21 - Friday, Oct. 25	10am - 7pm
Auditorium		Saturday, Oct. 26 - Sunday, Oct. 27	12pm - 5pm
		Monday, Oct. 28 - Friday, Nov. 1	10am - 7pm
12. El Paso County Eastside Annex	2350 George Dieter Dr. 79936	Monday, Oct. 21 - Friday, Oct. 25	8am - 5pm
Community Room		Saturday, Oct. 26	7am - 7pm
		Sunday, Oct. 27	11am - 5pm
		Monday, Oct. 28 - Friday, Nov. 1	8am - 9pm



Sites with a car icon are also Curbside Express Voting Locations.

EL PASO COUNTY EARLY VOTING LOCATIONS, DATES AND HOURS*

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13. <u>El Paso County Northwest Annex</u> Community Room	<u>435 Vinton Rd. 79821</u>	Monday, Oct. 21 - Friday, Oct. 25 Saturday, Oct. 26 - Sunday, Oct. 27 Monday, Oct. 28 - Friday, Nov. 1	8am - 5pm 12pm - 5pm 8am - 9pm
14. <u>EPCC Administrative Services Center</u> Foyer	<u>9050 Viscount Blvd. 79925</u>	Monday, Oct. 21 - Friday, Oct. 25 Saturday, Oct. 26 - Sunday, Oct. 27 Monday, Oct. 28 - Friday, Nov. 1	8am - 5pm 12pm - 5pm 8am - 5pm
15. <u>Esperanza Acosta Moreno Library</u> Meeting Room	<u>12480 Pebble Hills Blvd. 79938</u>	Monday, Oct. 21 - Friday, Oct. 25 Saturday, Oct. 26 Sunday, Oct. 27 Monday, Oct. 28 - Friday, Nov. 1	10am - 7pm 7am - 7pm 11am - 5pm 10am - 7pm
16. <u>Fabens Community Center</u> Pool Room	<u>201 NE Camp St. 79838</u>	Monday, Oct. 21 - Friday, Oct. 25 Saturday, Oct. 26 Sunday, Oct. 27 Monday, Oct. 28 - Friday, Nov. 1	9am - 6pm 7am - 7pm 11am - 5pm 9am - 9pm
17. <u>Family Youth Services Center</u> Lobby	<u>6314 Delta Dr. 79905</u>	Monday, Oct. 21 - Friday, Oct. 25 Saturday, Oct. 26 - Sunday, Oct. 27 Monday, Oct. 28 - Friday, Nov. 1	8am - 5pm 12pm - 5pm 8am - 5pm
18. <u>Gary Del Palacio Recreation Center</u> Multipurpose Room	<u>3001 Parkwood St. 79925</u>	Monday, Oct. 21 - Friday, Oct. 25 Saturday, Oct. 26 - Sunday, Oct. 27 Monday, Oct. 28 - Friday, Nov. 1	9am - 6pm 12pm - 5pm 9am - 6pm
19. <u>Gonzalez Place</u> Community Room	<u>4101 Rich Beem Blvd. 79938</u>	Monday, Oct. 21 - Friday, Oct. 25 Saturday, Oct. 26 - Sunday, Oct. 27 Monday, Oct. 28 - Friday, Nov. 1	8am - 5pm 12pm - 5pm 8am - 5pm
20. <u>Hilos De Plata Senior Center</u> Classroom  * Express Curbside Station - Parking lot in front of Hilos De Plata Senior Center	<u>4451 Delta Dr. 79905</u>	Monday, Oct. 21 - Friday, Oct. 25 Saturday, Oct. 26 - Sunday, Oct. 27 Monday, Oct. 28 - Friday, Nov. 1	9am - 6pm 12pm - 5pm 9am - 6pm
21. <u>Marty Robbins Recreation Center</u> Lobby  * Express Curbside Station - Parking lot in back of Marty Robbins Recreation Center	<u>11620 Vista Del Sol Dr. 79936</u>	Monday, Oct. 21 - Friday, Oct. 25 Saturday, Oct. 26 - Sunday, Oct. 27 Monday, Oct. 28 - Friday, Nov. 1	9am - 6pm 12pm - 5pm 9am - 9pm
22. <u>Medano Heights</u> Community Center	<u>7801 Medano Dr. 79912</u>	Monday, Oct. 21 - Friday, Oct. 25 Saturday, Oct. 26 - Sunday, Oct. 27 Monday, Oct. 28 - Friday, Nov. 1	10am - 7pm 12pm - 5pm 10am - 7pm
23. <u>Mountain View-Rae Gilmore Recreation Center</u> Multipurpose Room	<u>8501 Diana Dr. 79904</u>	Monday, Oct. 21 - Friday, Oct. 25 Saturday, Oct. 26 - Sunday, Oct. 27 Monday, Oct. 28 - Friday, Nov. 1	10am - 7pm 12pm - 5pm 10am - 6pm
24. <u>Nations Tobin Sports Center</u> Meeting Room	<u>8831 Railroad Dr. 79904</u>	Monday, Oct. 21 - Friday, Oct. 25 Saturday, Oct. 26 - Sunday, Oct. 27 Monday, Oct. 28 - Friday, Nov. 1	9am - 6pm 12pm - 5pm 9am - 6pm
25. <u>Officer David Ortiz Recreation Center</u> Classroom B	<u>563 N. Carolina Dr. 79915</u>	Monday, Oct. 21 - Friday, Oct. 25 Saturday, Oct. 26 Sunday, Oct. 27 Monday, Oct. 28 - Friday, Nov. 1	9am - 6pm 7am - 7pm 11am - 5pm 9am - 9pm
26. <u>Oz Glaze Senior Center</u> Main Dining Area  * Express Curbside Station - Parking lot in front of Oz Glaze Senior Center	<u>13969 Veny Webb St. 79928</u>	Monday, Oct. 21 - Friday, Oct. 25 Saturday, Oct. 26 - Sunday, Oct. 27 Monday, Oct. 28 - Friday, Nov. 1	10am - 7pm 12pm - 5pm 9am - 9pm



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27. Pebble Hills High School Auditorium Foyer	14400 Pebble Hills Blvd. 79938	Monday, Oct. 21 - Friday, Oct. 25 Saturday, Oct. 26 - Sunday, Oct. 27 Monday, Oct. 28 - Friday, Nov. 1	8am - 5pm 12pm - 5pm 8am - 5pm
28. SISD District Service Center TSC Computer Lab	12440 Rojas Dr. 79928	Monday, Oct. 21 - Friday, Oct. 25 Saturday, Oct. 26 - Sunday, Oct. 27 Monday, Oct. 28 - Friday, Nov. 1	8am - 5pm 12pm - 5pm 8am - 5pm
29. South El Paso Senior Center Multipurpose Room	600 S. Ochoa St. 79901	Monday, Oct. 21 - Friday, Oct. 25 Saturday, Oct. 26 - Sunday, Oct. 27 Monday, Oct. 28 - Friday, Nov. 1	8am - 5pm 12pm - 5pm 8am - 5pm
30. The Shoppes at Solana T.B.A.  * Express Curbside Station - Parking lot by the Food Court	750 Sunland Park Dr. 79912	Monday, Oct. 21 - Friday, Oct. 25 Saturday, Oct. 26 - Sunday, Oct. 27 Monday, Oct. 28 - Friday, Nov. 1	9am - 6pm 12pm - 5pm 9am - 9pm
31. UTEP - Union Building East Riverview Room 102H	351 W. University Ave. 79968	Monday, Oct. 21 - Friday, Oct. 25 Saturday, Oct. 26 - Sunday, Oct. 27 Monday, Oct. 28 - Friday, Nov. 1	8am - 5pm 12pm - 5pm 8am - 5pm
32. Wellington Chew Senior Center Classroom 2	4430 Maxwell Ave. 79904	Monday, Oct. 21 - Friday, Oct. 25 Saturday, Oct. 26 - Sunday, Oct. 27 Monday, Oct. 28 - Friday, Nov. 1	8am - 5pm 12pm - 5pm 8am - 5pm
33. W.E. Neill Community Center Library	19210 Cobb Ave. 79853	Monday, Oct. 21 - Friday, Oct. 25 Saturday, Oct. 26 - Sunday, Oct. 27 Monday, Oct. 28 - Friday, Nov. 1	8am - 5pm 12pm - 5pm 8am - 5pm
34. Ysleta Community Learning Center Annex	121 Padres Dr. 79907	Monday, Oct. 21 - Friday, Oct. 25 Saturday, Oct. 26 - Sunday, Oct. 27 Monday, Oct. 28 - Friday, Nov. 1	9am - 6pm 12pm - 5pm 9am - 6pm
35. YWCA - West Program Offices	313 Bartlett Dr. 79912	Monday, Oct. 21 - Friday, Oct. 25 Saturday, Oct. 26 - Sunday, Oct. 27 Monday, Oct. 28 - Friday, Nov. 1	8am - 6pm 12pm - 5pm 8am - 6pm



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Early Voting by Mail

Applications for voting by mail should be received (not post marked) no later than the close of business (5:00 p.m.) on Friday, October 25, 2024. Applications should be sent to:

Early Voting Clerk
500 E. San Antonio Ave., Suite 314
El Paso, Texas 79901
fax: (915) 546-2220
email: ballotrequests@epcounty.com

If an application for ballot by mail is faxed or emailed (or if a federal postcard application is faxed), the applicant must also mail the original application so that the early voting clerk receives the original no later than four days after receiving the emailed or faxed copy.

Exhibit C

VOTER INFORMATION DOCUMENT

El Paso County Hospital District Proposition A:

<input type="checkbox"/> FOR	“THE ISSUANCE OF \$396,600,000 HOSPITAL DISTRICT BONDS FOR ACQUIRING, CONSTRUCTING, EQUIPPING, RENOVATING AND/OR ENLARGING THE DISTRICT’S HOSPITAL SYSTEM, INCLUDING (A) EXPANSION OF CANCER TREATMENT FACILITIES, (B) IMPROVEMENTS TO THE UNIVERSITY MEDICAL CENTER OF EL PASO CAMPUS INCLUDING EXPANSION OF TREATMENT SERVICES FOR BURN VICTIMS, (C) CONSTRUCTION OF, AND/OR IMPROVEMENTS TO, NEW CLINICAL FACILITIES IN CENTRAL EL PASO FOCUSED ON OLDER ADULT/GERIATRIC CARE, AND ADDITIONAL CLINICAL, SURGICAL, AND REHABILITATION FACILITIES ACROSS THE COUNTY OF EL PASO, AND (D) THE ACQUISITION OF LAND AND/OR OTHER PROPERTY RIGHTS FOR AUTHORIZED SYSTEM PURPOSES; AND THE LEVYING OF A TAX SUFFICIENT TO PAY THE PRINCIPAL OF AND INTEREST ON THE BONDS AND THE COSTS OF ANY CREDIT AGREEMENTS EXECUTED IN CONNECTION WITH THE BONDS”
<input type="checkbox"/> AGAINST	

1.	principal of debt obligations to be authorized	\$396,600,000.00
2.	estimated interest for the debt obligations to be authorized presuming an interest rate of 4.9%	\$318,179,259.44
3.	estimated combined principal and interest required to pay on time and in full the debt obligations to be authorized amortized over 30 years	\$714,779,259.44
4.	as of the date the election was ordered, principal of all outstanding debt obligations	\$301,115,000.00
5.	as of the date the election was ordered, the estimated interest on all outstanding debt obligations	\$166,422,440.70
6.	as of the date the election was ordered, the estimated combined principal and interest required to pay on time and in full all outstanding debt obligations amortized over 19 years	\$467,537,440.70
7.	<p>estimated maximum annual increase in the amount of taxes on a residence homestead with an appraised value of \$100,000 to repay the debt obligations to be authorized, if approved</p> <p>This figure assumes (i) the proposed debt obligations will be issued in one series of bonds; (ii) the amortization of the District’s outstanding debt obligations and the proposed debt obligations of 19 years and 30 years, respectively; (iii) no changes in estimated future appraised values within the District; (iv) an assumed interest rate on the proposed debt obligations of 4.9%; and (v) tax collections at a rate of 98% annually.</p>	\$47.24

The estimates contained in this Voter Information Document are (i) based on certain assumptions (including the major assumptions listed above) and derived from projections obtained from the District’s financial advisor, (ii) subject to change to the extent that actual facts, circumstances and conditions prevailing at the time that the debt obligations are issued differ from such assumptions and projections, (iii) provided solely

in satisfaction of the requirements of Section 1251.052, Texas Government Code, and for no other purpose, without any assurance that such projections will be realized, and (iv) not intended to (and expressly do not) give rise to a contract with voters or limit the authority of the Commissioners Court of El Paso County to issue debt obligations on behalf of the District in accordance with the Proposition set forth in the bond election order.

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**UNIVERSITY
MEDICAL CENTER
OF EL PASO**

UMC CARES: ADDRESSING OUR COMMUNITY NEEDS

El Paso County Commissioners Court

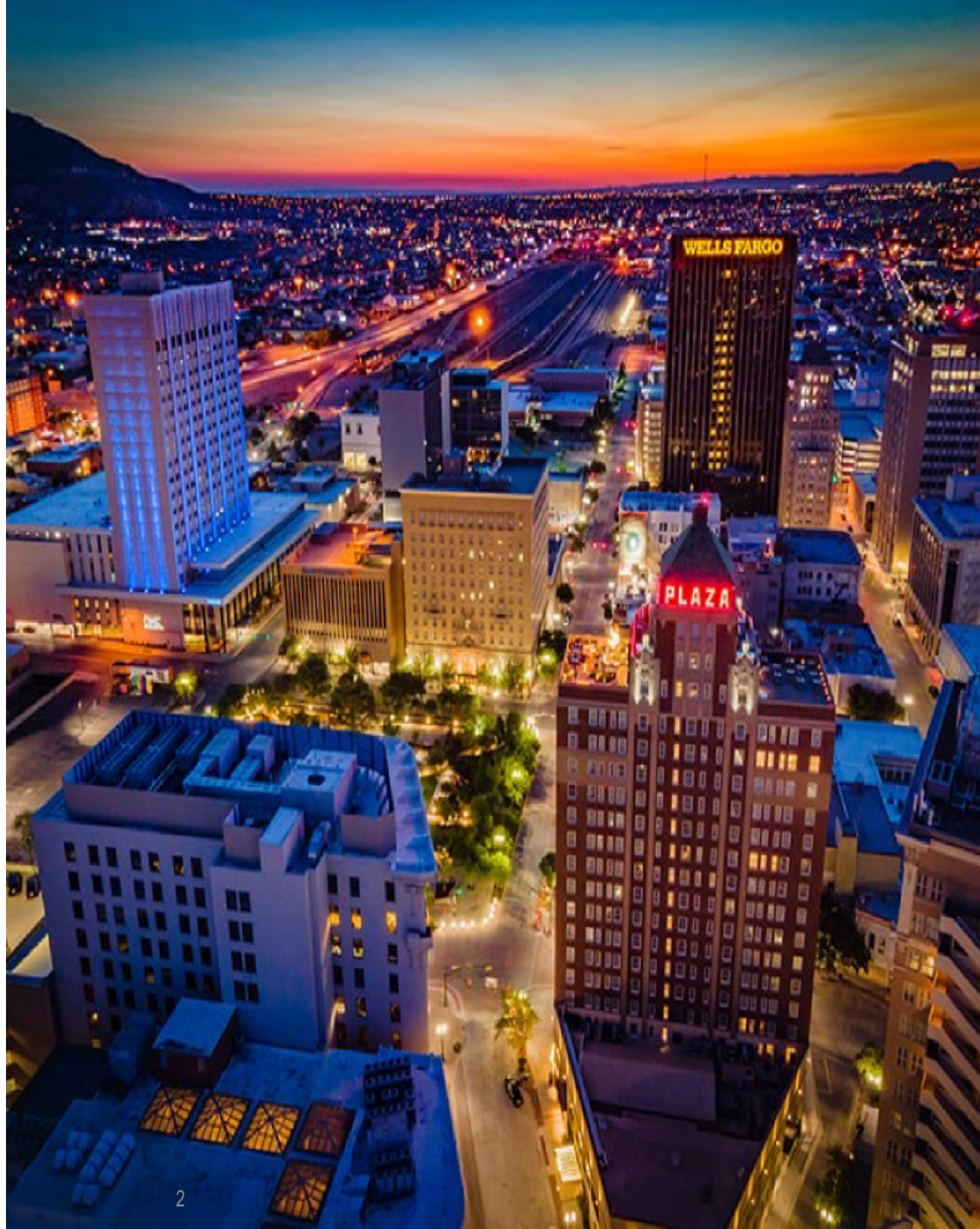
August 12, 2024

**OUR MISSION
IS:**

To Heal

To Serve

To Educate





UNIVERSITY
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OF EL PASO

COMMUNITY NEEDS ASSESSMENT

Evaluation of the El Paso Market Suggests Gaps in the Care

Gaps include:



Access to
specialty
care



Limited
access to
primary
care across
the
community



Insufficient
acute bed
capacity
across the
market



Insufficient
inpatient
psychiatric
bed
capacity
across the
market



Extended
wait times
for
outpatient
diagnostics
and imaging



Lack of
Senior
focused
clinics



Gaps with
in-town
Cancer care

Over the Past Few Years, The Hospital District has Invested Across the Market to Solve for These Needs



UMC Surgical Hospital Acquisition

(additional 40 acute care and 6 ORs)



JV with PAM Rehab

(supports overall throughput)



Westside and Eastside Outpatient Clinic



Free Standing ERs

(East and Northeast sides of market)



Programmatic Expansion through Physician Recruitment



Health Plan Growth



\$65m Toward Comprehensive Cancer Center

(in partnership with Texas Tech)

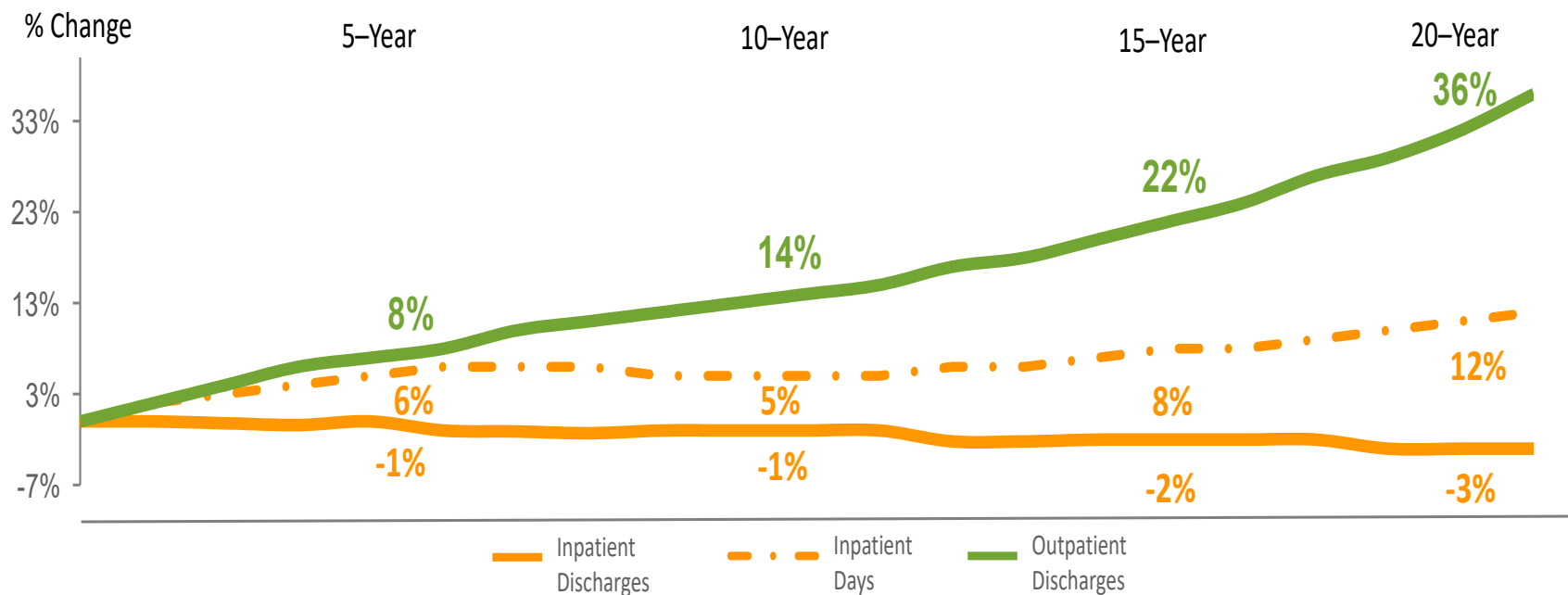


In Progress:

- 8th floor of El Paso Children's Hospital (additional 26 acute care beds)

Increases in Age and Acuity will Pressure Inpatient Beds while Outpatient Growth Underscores the Further Need for Appropriate Access Points

20-Year Inpatient Discharge, Outpatient Volume and Patient Day Forecast UMC El Paso County, 2022–2042



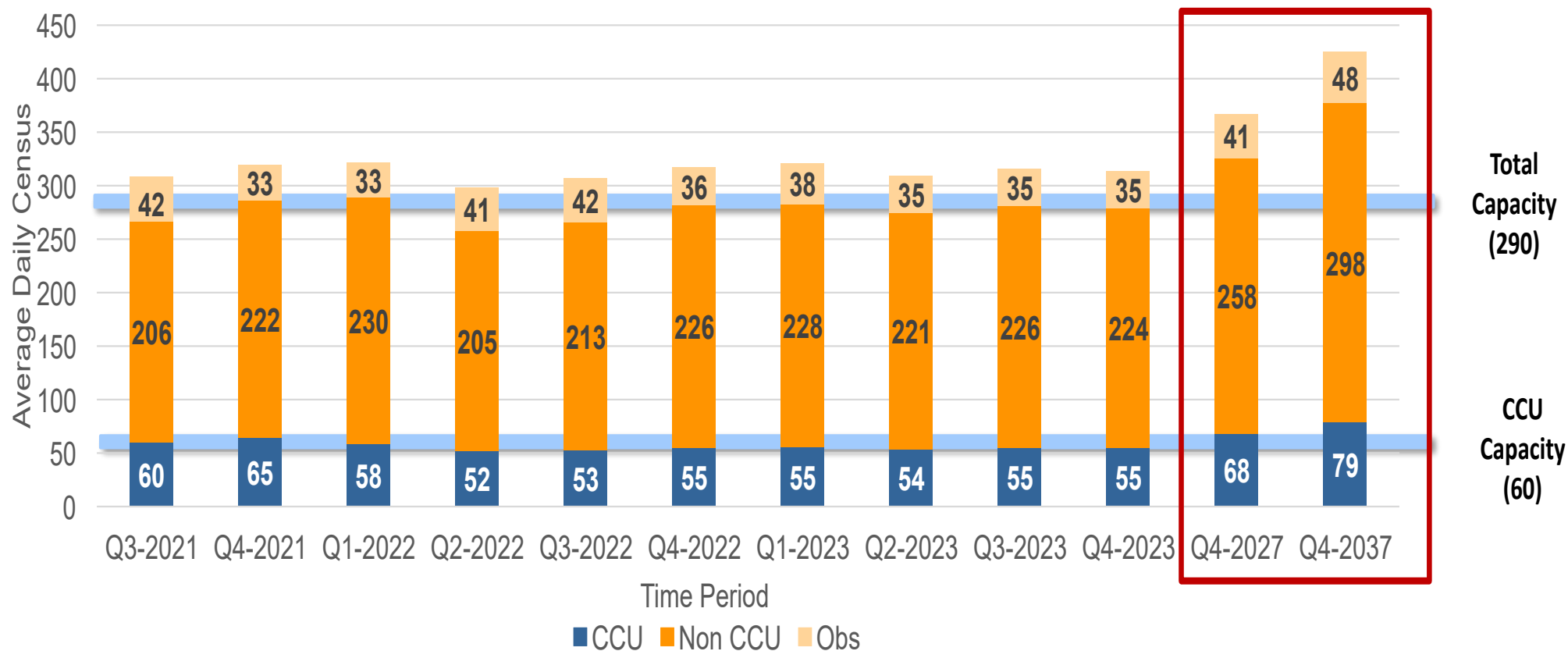
	Baseline 2022	5-Year	10-Year	15-Year	20-Year
County IP Discharges	59.9K	59.6K	59.2K	54.4K	47.3K
County IP Days	297.7K	314.4K	311.8K	423.5K	687.3K
County OP Volumes	11.2M	12.1M	12.7M	29.6M	108.6M

Note: Adults Only. Filtered to El Paso County Zip Codes. Source: Impact of Change®, 2022; HCUP National Inpatient Sample (NIS). Healthcare Cost and Utilization Project (HCUP) 2019. Agency for Healthcare Research and Quality, Rockville, MD; Claritas Pop-Facts®, 2022; Sg2 Analysis, 2022; Proprietary Sg2 All-Payer Claims Data Set, 2019; The following 2019 CMS Limited Data Sets (LDS): Carrier, Denominator, Home Health Agency, Hospice, Outpatient, Skilled Nursing Facility; Claritas Pop-Facts®,

However, Gaps Remain in UMC's Ability to Serve the Community Thus Limiting Patient Access to Care

UMC El Paso Inpatient Average Daily Census by Quarter

Critical, Non-Critical Care and Observation, Q32021-Q32024 and 2027, 2037 Projected



Capacity Challenge Impacts

- >1,100 Transfer Denials over 12 months
- 4% of Patients Leaving Before Treatment (2023)



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ADDRESSING COMMUNITY NEEDS

Improving the UMC Campus

- New Surgical Suites
- New Cardiac Catheterization
- Expanded Observation Unit (25 beds)
- Improved Imaging Technology
- Laboratory Services
- Parking – Garage and Surface Parking
- Facility Infrastructure Rehabilitation



**Inpatient Bed
Capacity**



**Operating
Room Capacity**

Burn Center and Critical Care Beds

- Additional critical care beds
- Swing beds for inpatient burn care
- Two Operating Rooms



Burn Center



**Critical Care &
Acute Bed Capacity**

Healthcare Access Points

- Central Geriatric Clinic
- Horizon Health Center
- Ambulatory Surgical Center West
- West Emergency and Urgent Care
- Central Specialty Clinic (TTUHSC Building)
- Eastside Rehabilitation Services Addition



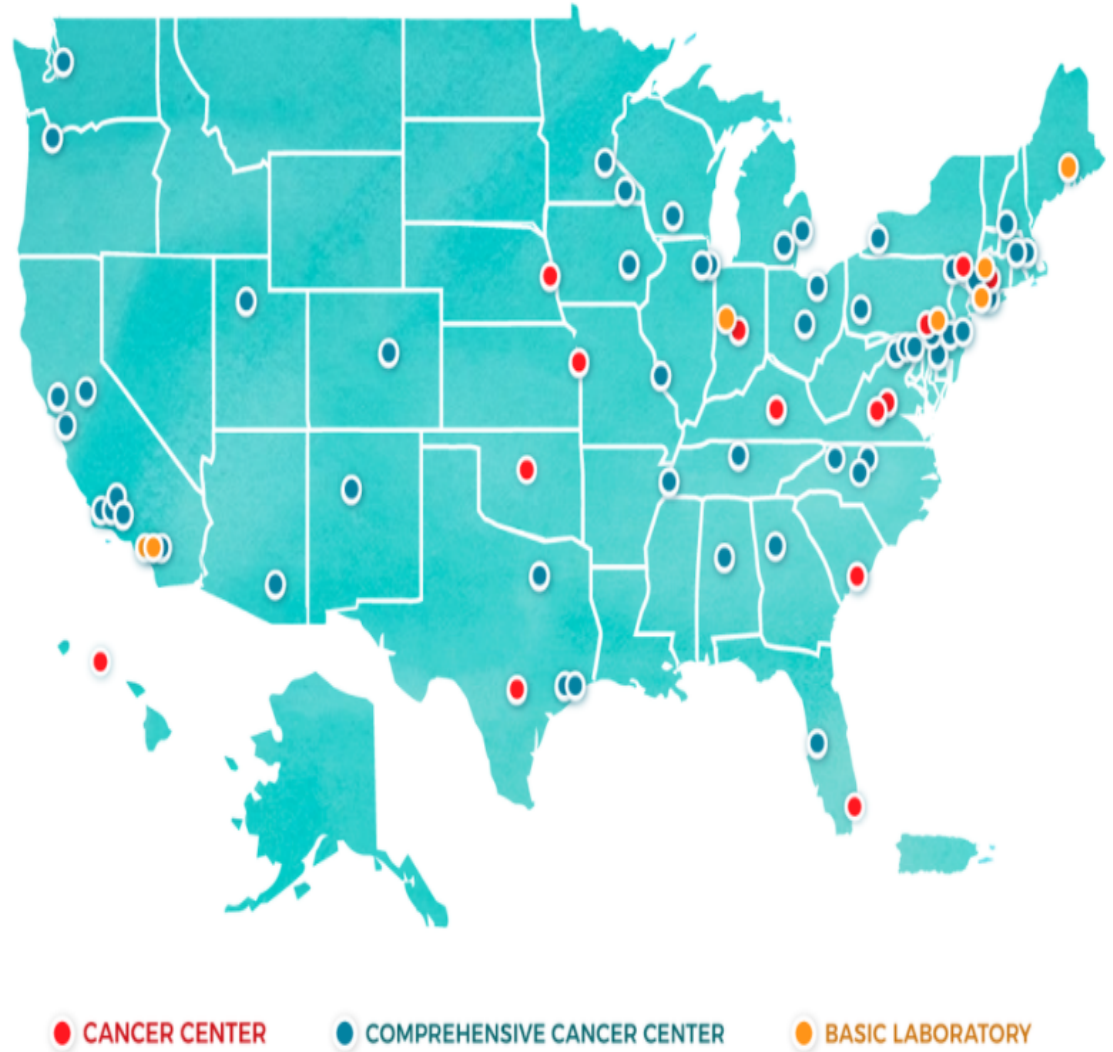
**Primary &
Specialty Care**



**Geographic
Distribution**

Comprehensive Cancer Center in El Paso

- The State of Texas contributed \$65M
- Total cost is anticipated to be \$95M
- In partnership with Texas Tech

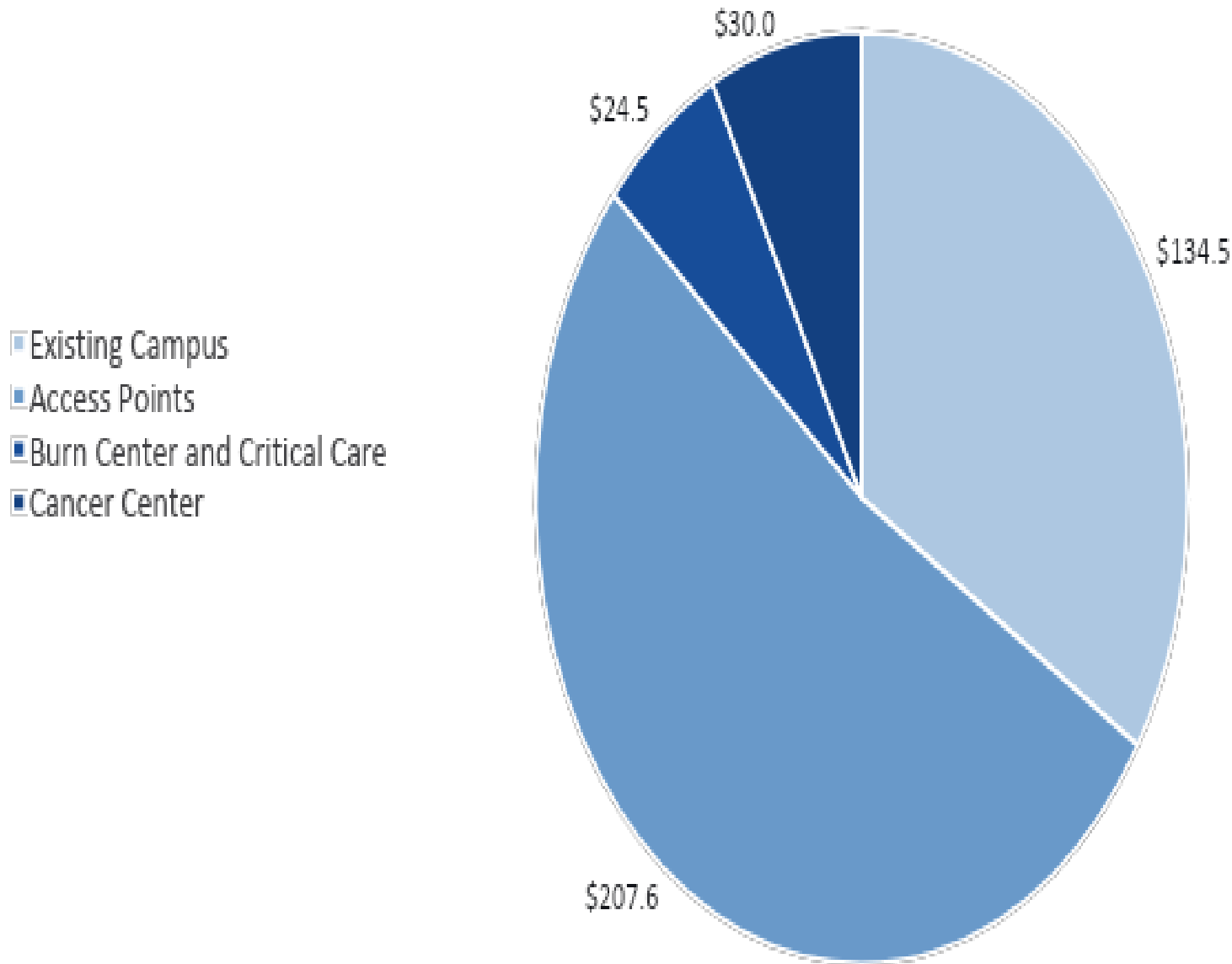




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FISCAL IMPACT TO ADDRESS COMMUNITY NEEDS

Projected Costs = \$396.6 million - Preliminary



The monthly impact to the taxpayer is a weighted average of \$5.79 over 30 years of the bond, based on the estimated average taxable value. Analysis date 8/2/2024.

Previously was \$5.54 on 7/5/24 analysis.

**Dollar amount fluctuates depending on property valuations and interest rates.*

Community Tax Rate, El Paso ISD



Fiscal Year	EPCC	UMC	El Paso County	City of El Paso	El Paso I.S.D.
2021	\$0.140, 4.5%	\$0.268, 8.6%	\$0.489, 15.7%	\$0.907, 29.1%	\$1.318, 42.2%
2022	\$0.135, 4.3%	\$0.258, 8.3%	\$0.470, 15.0%	\$0.907, 29.0%	\$1.354, 43.3%
2023	\$0.123, 4.2%	\$0.235, 7.9%	\$0.426, 14.4%	\$0.862, 29.1%	\$1.314, 44.4%
2024	\$0.116, 4.2%	\$0.236, 8.5%	\$0.459, 16.6%	\$0.819, 29.6%	\$1.137, 41.1%



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THANK YOU