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**County of El Paso
Agenda Item Details**

Item Title:	HIDTA / SO Multiple Initiatives / FY24 Grant Award No. G24SW0020A / Modification 2 / Increased to \$4,888,536
Submitted By:	Lt. Andre Wright
Department:	EPCSO - West Texas HIDTA
Department Phone Number:	(571) 324-8234
Subject:	GRANT MODIFICATION - Approve and authorize the County Judge to accept Modification 2 for West Texas HIDTA multiple Initiatives (Grant No. G24SW0020A) on behalf of the El Paso County Sheriff's Office. Modification 2 entails an increase of \$59,123 in the grant amount, resulting in a revised total award of \$4,888,536. Grant Period from January 1, 2024, to December 31, 2025. This Grant Modification is at no cost to the County of El Paso. (Contract No. 2024-0595)
Background:	Grant Award Modification 2 (Grant No. G24SW0020A) entails an increase of \$59,123 in the grant amount, resulting in a revised total award of \$4,888,536.
Fiscal Impact:	<p>Fiscal Impact Historical</p> <p>Grant Award Modification 2 (Grant No. G24SW0020A) entails an increase of \$59,123 in the grant amount, resulting in a revised total award of \$4,888,536.</p> <p>Fiscal Impact Projected</p> <p>No County Match Required. Grant Award Modification 2 (Grant No. G24SW0020A) entails an increase of \$59,123 in the grant amount, resulting in a revised total award of \$4,888,536.</p> <p>Long Account Number: Amount:</p> <p>Long Account Number: Amount:</p>
Budget or Unbudgeted Match:	N/A
Recommendation:	GRANT MODIFICATION - Approve and authorize the County Judge to accept Modification 2 for the West Texas HIDTA Multiple Initiatives (G24SW0020A) on behalf of the El Paso County Sheriff's Office. Modification 2 entails an increase of \$59,123 in the grant amount, resulting in a revised total award

of \$4,888,536. This Grant Modification is at no cost to the County of El Paso. (Contract No. 2024-0595)

Prior Action:

Grant Application 2024-0173 approved 03/04/24 Item #V & 2024-0178 approved 03/11/24 Item #AC. Grant Award 2024-0381 approved 05/20/24 Item #AG. Grant Award Modification 1 2024-0594 - pending CC approval, on consent agenda on 08/12/24.

Strategic Plan:

Goal:

null

Objective:

Strategic Plan Information:

**Estimated Time Needed
For This Item:**



West Texas HIDTA

"High Intensity Drug Trafficking Area"

5801 Acacia Circle, El Paso, TX 79912-4859

Phone: (915) 532-9550

Travis B. Kuykendall
Executive Director

July 22, 2024

AGENCIES

APD
Alpine Police Department

APD
Anthony Police Department

CBP
Customs and Border Protection

BCSO
Brewster County Sheriff's Office

CCSO
Culberson County Sheriff's Office

DA
34th Judicial District
Attorney's Office

DEA
Drug Enforcement Administration

DPS
Texas Department of Public
Safety

ECSO
Ector County Sheriff's Office

EPCSO
El Paso County Sheriff's Office

EPPD
El Paso Police Department

FBI
Federal Bureau of Investigation

HCSO
Hudspeth County Sheriff's Office

HSI
Homeland Security Investigations

MPD
Midland Police Department

MSO
Midland County Sheriff's Office

NPS
National Park Service

PCSO
Pecos County Sheriff's Office

TOAG
Texas Office of the Attorney
General

USAO
U.S. Attorney's Office

USMS
U.S. Marshal Service

County Judge Ricardo Samaniego
El Paso County Sheriff's Office
500 E. San Antonio, Suite 301
El Paso, TX 79901-2419

Dear County Judge Samaniego,

We are pleased to inform you that the modification for the FY 2024 grant award (G24SW0020) has been approved for the El Paso County Sheriff's Office in support of Multiple HIDTA initiatives.

If you accept the award, please sign all necessary documents, and return a copy to our office. Keep the original in your files. We will forward your acceptance documents to the HIDTA Assistance Center in Miami.

If you have any questions pertaining to this request, please feel free to contact Rosa Marquez at (915) 532-9567.

Sincerely,


Travis B. Kuykendall
Executive Director



May 30, 2024

The Honorable Ricardo Samaniego
County of El Paso
500 E San Antonio, Suite 301
El Paso, TX 79901-2419

Dear Judge Samaniego:

Grant number G24SW0020A has been increased and now totals \$4,888,536.00.

The original of Modification 2 is enclosed. If you accept this Modification, sign the Modification and return a copy to the Assistance Center in Miami. Keep the original Modification for your file.

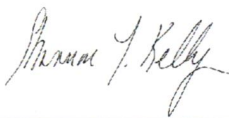
All terms and conditions of the original award apply to the Modification. If you have any questions pertaining to this grant award, please contact Jayme Delano at (202) 395 - 6794.

Sincerely,

A handwritten signature in cursive script, reading "Shannon J. Kelly", is positioned above the printed name.

Shannon Kelly
National HIDTA Director

Enclosures

Executive Office of the President Office of National Drug Control Policy		AWARD Grant	Page 1 of 1
1. Recipient Name and Address The Honorable Ricardo Samaniego County of El Paso 500 E San Antonio Suite 301 El Paso, TX 79901-2419		4. Award Number: G24SW0020A	
		5. Grant Period: From 01/01/2024 to 12/31/2025	
1A. Subrecipient IRS/Vendor No.	6. Date: 5/30/2024	7. Action Initial <input checked="" type="checkbox"/> Supplemental	
Subrecipient Name and Address	8. Supplement Number 2		
2A. Subrecipient IRS/Vendor No.:	9. Previous Award Amount:	\$4,829,413.00	
3. Project Title CFDA Name and Number: High Intensity Drug Trafficking Areas Program - 95.001	10. Amount of This Award:	\$59,123.00	
	11. Total Award:	\$4,888,536.00	
12. • The above grant is approved subject to such conditions or limitation as are set forth in the original Grant.			
13. Statutory Authority for Grant: Public Law 118-47			
AGENCY APPROVAL		RECIPIENT ACCEPTANCE	
14. Typed Name and Title of Approving Official Shannon Kelly National HIDTA Director		15. Typed Name and Title of Authorized Official Ricardo Samaniego The Honorable	
16. Signature of Approving ONDCP Official 		17. Signature of Authorized Recipient/Date	
AGENCY USE ONLY			
18. Accounting Classification Code UEI: GJJHZSZVQWR6 DUNS: 098970403 EIN: 1746000762A4		19. HIDTA AWARD OND1070DB2425XX OND6113 OND2000000000 OC 410001 JID: 88224	

Initiative Cash by HIDTA

FY 2024

Current Budget (net of reprogrammed funds)

HIDTA	Agency Name	Initiative	Cash	Type	Grant
West Texas	County of El Paso	El Paso Multi-Agency Task Force	404,229.00	Investigation	G24SW0020A
		Enterprise Money Laundering Initiative	347,626.00	Investigation	G24SW0020A
		Fentanyl Overdose Response Team	136,522.00	Investigation	G24SW0020A
		Management and Coordination	984,436.00	Administration	G24SW0020A
		Source City Metro Narcotics Task Force	155,429.00	Interdiction	G24SW0020A
		West Texas Border Corruption Task Force	138,561.00	Investigation	G24SW0020A
		West Texas HIDTA Anti-Smuggling Initiative	536,031.00	Investigation	G24SW0020A
		West Texas HIDTA Intelligence Initiative	1,038,144.00	Intelligence	G24SW0020A
		West Texas HIDTA Prosecution Initiative	740,653.00	Investigation	G24SW0020A
		West Texas HIDTA Training Program	120,137.00	Support	G24SW0020A
		West Texas HIDTA Transportation Task Force	286,768.00	Investigation	G24SW0020A
Agency Total : County of El Paso		4,888,536.00			
Total			4,888,536.00		

Budget Detail

2024 - West Texas

Initiative - Source City Metro Narcotics Task Force

Interdiction

Award Recipient - County of El Paso (G24SW0020A)

Resource Recipient - El Paso County Sheriff's Office - SWB WT

Indirect Cost: 0.0%

Current Budget (net of reprogrammed funds)		\$59,123.00
Personnel	Quantity	Amount
Personnel		\$5,553.00
Total Personnel		\$5,553.00
Fringe	Quantity	Amount
Fringe		\$1,943.00
Total Fringe		\$1,943.00
Overtime	Quantity	Amount
Overtime		\$4,803.00
Total Overtime		\$4,803.00
Services	Quantity	Amount
Services		\$470.00
Total Services		\$470.00
Total Budget		\$12,769.00

Budget Detail

2024 - West Texas

Initiative - West Texas Border Corruption Task Force

Investigation

Award Recipient - County of El Paso (G24SW0020A)

Resource Recipient - El Paso County Sheriff's Office - SWB WT

Indirect Cost: 0.0%

Current Budget (net of reprogrammed funds)		\$59,123.00
Personnel	Quantity	Amount
Personnel		\$2,149.00
Total Personnel		\$2,149.00
Fringe	Quantity	Amount
Fringe		\$755.00
Total Fringe		\$755.00
Services	Quantity	Amount
Services		\$3.00
Total Services		\$3.00
Supplies	Quantity	Amount
Supplies		\$295.00
Total Supplies		\$295.00
Total Budget		\$3,202.00

Budget Detail

2024 - West Texas

Initiative - West Texas HIDTA Anti-Smuggling Initiative

Investigation

Award Recipient - County of El Paso (G24SW0020A)

Resource Recipient - El Paso County Sheriff's Office - SWB WT

Indirect Cost: 0.0%

Current Budget (net of reprogrammed funds)		\$59,123.00
Overtime	Quantity	Amount
Overtime		\$1,852.00
Total Overtime		\$1,852.00
Total Budget		\$1,852.00

Budget Detail

2024 - West Texas

Initiative - West Texas HIDTA Intelligence Initiative

Intelligence

Award Recipient - County of El Paso (G24SW0020A)

Resource Recipient - El Paso County Sheriff's Office - SWB WT

Indirect Cost: 0.0%

Current Budget (net of reprogrammed funds)		\$59,123.00
Services	Quantity	Amount
Services		\$41,300.00
Total Services		\$41,300.00
Total Budget		\$41,300.00