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**County of El Paso
Agenda Item Details**

Item Title: HIDTA / SO Multiple Initiatives / FY23 Grant Award No. G23SW0001A / Modification 6 / Increased to \$4,164,341

Submitted By: Lt. Andre Wright

Department: EPCSO - West Texas HIDTA

Department Phone Number: (571) 324-8234

Subject: GRANT MODIFICATION - Approve and authorize the County Judge to accept Modification 6 for West Texas HIDTA Multiple Initiatives (Grant No. G23SW0001A) on behalf of the El Paso County Sheriff's Office. Modification 6 entails an increase of \$159,247 in the grant amount, resulting in a revised total award of \$4,164,341. Grant period from January 1, 2023, to December 31, 2024. This Grant Modification is at no cost to the County of El Paso. (Contract No. 2024-0593)

Background: Grant Award Modification 6 (Grant No. G23SW0001A) entails an increase of \$159,247 in the grant amount, resulting in a revised total award of \$4,164,341.

Fiscal Impact: Fiscal Impact Historical
Grant Award Modification 6 (Grant No. G23SW0001A) entails an increase of \$159,247 in the grant amount, resulting in a revised total award of \$4,164,341.

Fiscal Impact Projected
No county match is required. Grant Award Modification 6 (G23SW0001A) entails an increased of \$159,247 in the grant amount, resulting in a revised total award of \$4,164,341.

Long Account Number: Amount:

Long Account Number: Amount:

Budget or Unbudgeted Match: N/A

Recommendation: GRANT MODIFICATION - Approve and authorize the county Judge to accept Modification 6 for the West Texas HIDTA Multiple Initiatives (Grant No. G23SW0001A) on behalf of the El Paso County Sheriff's Office. Modification 6 entails an increase of \$159,247 in the grant amount, resulting in a revised total

award of \$4,164,341. This Grant Modification is at no cost to the County of El Paso. (Contract No. 2024-0593)

Prior Action:

Grant Application, 2023-0128 approved 03/06/23. Grant Award, 2023-0262 approved 04/10/23. Grant Modification 1, 2023-0539 approved 07/24/23. Modification 2, 2023-0540 approved 07/24/23. Modification 3, 2023-0891 approved 11/06/23. Modification 4, 2023-0892 approved 11/06/23. Modification 5, 2024-0382 approved 05/20/24.

Strategic Plan:

Goal:

null

Objective:

Strategic Plan Information:

**Estimated Time Needed
For This Item:**



May 30, 2024

The Honorable Ricardo Samaniego
El Paso County Sheriff's Office
500 E San Antonio, Suite 301
El Paso, TX 79901-2419

Dear Judge Samaniego:

Grant number G23SW0001A has been increased and now totals \$4,164,341.00.

The original of Modification 6 is enclosed. If you accept this Modification, sign the Modification and return a copy to the Assistance Center in Miami. Keep the original Modification for your file.

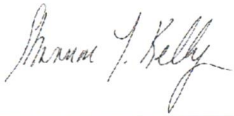
All terms and conditions of the original award apply to the Modification. If you have any questions pertaining to this grant award, please contact Jayme Delano at (202) 395 - 6794.

Sincerely,

A handwritten signature in cursive script, reading "Shannon J. Kelly", is positioned above the printed name.

Shannon Kelly
National HIDTA Director

Enclosures

Executive Office of the President Office of National Drug Control Policy		AWARD Grant	Page 1 of 1
1. Recipient Name and Address The Honorable Ricardo Samaniego El Paso County Sheriff's Office 500 E San Antonio Suite 301 El Paso, TX 79901-2419		4. Award Number: G23SW0001A	
		5. Grant Period: From 01/01/2023 to 12/31/2024	
1A. Subrecipient IRS/Vendor No.	6. Date: 5/30/2024	7. Action Initial <input checked="" type="checkbox"/> Supplemental	
Subrecipient Name and Address	8. Supplement Number 6		
2A. Subrecipient IRS/Vendor No.:	9. Previous Award Amount:	\$4,005,094.00	
3. Project Title CFDA Name and Number: High Intensity Drug Trafficking Areas Program - 95.001	10. Amount of This Award:	\$159,247.00	
	11. Total Award:	\$4,164,341.00	
12. • The above grant is approved subject to such conditions or limitation as are set forth in the original Grant.			
13. Statutory Authority for Grant: Public Law 117-328			
AGENCY APPROVAL		RECIPIENT ACCEPTANCE	
14. Typed Name and Title of Approving Official Shannon Kelly National HIDTA Director		15. Typed Name and Title of Authorized Official Ricardo Samaniego The Honorable	
16. Signature of Approving ONDCP Official 		17. Signature of Authorized Recipient/Date	
AGENCY USE ONLY			
18. Accounting Classification Code UEI: GJJHZSZVQWR6 DUNS: 098970403 EIN: 1746000762A4		19. HIDTA AWARD OND1070DB2324XX OND6113 OND2000000000 OC 410001 JID: 88212	

Initiative Cash by HIDTA

FY 2023

Current Budget (net of reprogrammed funds)

HIDTA	Agency Name	Initiative	Cash	Type	Grant
West Texas	El Paso County Sheriff's Office	El Paso Multi-Agency Task Force	409,902.00	Investigation	G23SW0001A
		Enterprise Money Laundering Initiative	347,626.00	Investigation	G23SW0001A
		ET - El Paso Multi-Agency Task Force	0.00	Investigation	G23SW0001A
		ET - Management and Coordination	0.00	Administration	G23SW0001A
		ET - West Texas Border Corruption Task Force	0.00	Investigation	G23SW0001A
		ET - West Texas HIDTA Anti-Smuggling Initiative	0.00	Investigation	G23SW0001A
		ET - West Texas HIDTA Intelligence Initiative	0.00	Intelligence	G23SW0001A
		ET - West Texas HIDTA Training Program	0.00	Investigation	G23SW0001A
		Fentanyl Overdose Response Team	136,522.00	Investigation	G23SW0001A
		Management and Coordination	859,730.00	Administration	G23SW0001A
		Source City Metro Narcotics Task Force	198,133.00	Interdiction	G23SW0001A
		SP - Overdose Response Strategy	13,100.00	Support	G23SW0001A
		West Texas Border Corruption Task Force	138,006.00	Investigation	G23SW0001A

Initiative Cash by HIDTA

HIDTA	Agency Name	Initiative	Cash	Type	Grant
West Texas	El Paso County Sheriff's Office	West Texas HIDTA Anti-Smuggling Initiative	539,241.00	Investigation	G23SW0001A
		West Texas HIDTA Intelligence Initiative	1,012,228.00	Intelligence	G23SW0001A
		West Texas HIDTA Training Program	119,311.00	Support	G23SW0001A
		West Texas HIDTA Transportation Task Force	390,542.00	Investigation	G23SW0001A
	Agency Total : El Paso County Sheriff's Office		4,164,341.00		
Total			4,164,341.00		

Budget Detail

2023 - West Texas

Initiative - Source City Metro Narcotics Task Force

Interdiction

Award Recipient - El Paso County Sheriff's Office (G23SW0001A)

Resource Recipient - El Paso County Sheriff's Office - SWB WT

Indirect Cost: 0.0%

Current Budget (net of reprogrammed funds)		\$159,247.00
Equipment	Quantity	Amount
Equipment		\$55,473.00
Total Equipment		\$55,473.00
Total Budget		\$55,473.00

Budget Detail

2023 - West Texas

Initiative - West Texas HIDTA Transportation Task Force

Investigation

Award Recipient - El Paso County Sheriff's Office (G23SW0001A)

Resource Recipient - El Paso County Sheriff's Office - SWB WT

Indirect Cost: 0.0%

Current Budget (net of reprogrammed funds)		\$159,247.00
Equipment	Quantity	Amount
Equipment		\$103,774.00
Total Equipment		\$103,774.00
Total Budget		\$103,774.00



West Texas HIDTA

"High Intensity Drug Trafficking Area"

5801 Acacia Circle, El Paso, TX 79912-4859

Phone: (915) 532-9550

Travis B. Kuykendall
Executive Director

July 22, 2024

AGENCIES

APD
Alpine Police Department

APD
Anthony Police Department

CBP
Customs and Border Protection

BCSO
Brewster County Sheriff's Office

CCSO
Culberson County Sheriff's Office

DA
34th Judicial District
Attorney's Office

DEA
Drug Enforcement Administration

DPS
Texas Department of Public
Safety

ECISO
El Paso County Sheriff's Office

EPCSO
El Paso County Sheriff's Office

EPPD
El Paso Police Department

FBI
Federal Bureau of Investigation

HCSO
Hudspeth County Sheriff's Office

HSI
Homeland Security Investigations

MPD
Midland Police Department

MSO
Midland County Sheriff's Office

NPS
National Park Service

PCSO
Pecos County Sheriff's Office

TOAG
Texas Office of the Attorney
General

USAO
U.S. Attorney's Office

USMS
U.S. Marshal Service

County Judge Ricardo Samaniego
El Paso County Sheriff's Office
500 E. San Antonio, Suite 301
El Paso, TX 79901-2419

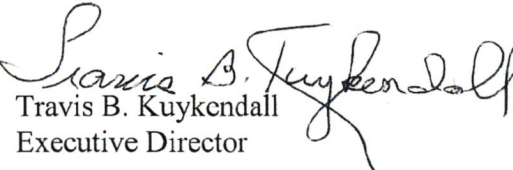
Dear County Judge Samaniego,

We are pleased to inform you that the modification for the FY 2023 grant award (G23SW0001) has been approved for the El Paso County Sheriff's Office in support of Multiple HIDTA initiatives.

If you accept the award, please sign all necessary documents, and return a copy to our office. Keep the original in your files. We will forward your acceptance documents to the HIDTA Assistance Center in Miami.

If you have any questions pertaining to this request, please feel free to contact Rosa Marquez at (915) 532-9567.

Sincerely,


Travis B. Kuykendall
Executive Director