

E.

No. of Months in Current Calendar:

2



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**1 Summary Table Comparison**

		Feb-25	Jan-25
		Current Month	Prior Month
Total Dollars Paid (Med/Rx)	Month	\$ 534,273.45	\$ 1,151,127.68
	Year-to-Date	\$ 1,685,401.13	\$ 1,151,127.68
% / Claim Type	Medical	100%	100%
	Rx	0%	0%
% Medical Network	In-Network	66%	88%
	Out-of-Network	34%	12%
Average Employee Census	Medical	0	0

**2 Monthly Average for Medical and Rx**

Category	2025 YTD	Feb 2025 Avg/Month	Jan 2025 Avg/Month
Medical	\$ 1,685,401.13	\$ 534,273.45	\$ 1,151,127.68
Rx	\$ -	\$ -	\$ -
Total	\$ 1,685,401.13	\$ 534,273.45	\$ 1,151,127.68

**3 \*Large Cases processed for Current Month at \$50,000  
(\*medical only)**

Claimant ID	Total Paid
23058752890925	\$165,296
27053840825525	\$95,496
25332812162725	\$58,301
38408233993425	\$50,808


## Executive Summary - Feb 2025

4 2025 Benefit Savings Summary - Medical Only			
Month	Billed Amount (Gross)	\$ Allowed	% Allowed to Billed
January	\$ 3,514,517	\$ 1,254,590	36%
February	\$ 1,368,139	\$ 590,073	43%
March			#VALUE!
April			#VALUE!
May			#DIV/0!
June			#DIV/0!
July			#DIV/0!
August			#DIV/0!
September			#DIV/0!
October			#DIV/0!
November			#VALUE!
December			#VALUE!
Year-to-Date	\$ 4,882,656	\$ 1,844,663	38%

<b>Jan 2024 Avg/Month</b>
<b>\$ 1,676,464.10</b>
<b>\$ 736,601.18</b>
<b>\$2,413,065.28</b>

[illegible]

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% Savings	\$ Savings	\$ Paid by Health Plan	% Paid to Allowed
53%	\$ 1,864,255	\$ 1,151,128	92%
#VALUE!		\$ 534,273	91%
#VALUE!			#VALUE!
#VALUE!			#VALUE!
#VALUE!			#DIV/0!
#VALUE!			#DIV/0!
#VALUE!			#DIV/0!
#DIV/0!			#DIV/0!
#DIV/0!			#DIV/0!
#VALUE!			#DIV/0!
#VALUE!			#VALUE!
#VALUE!			#VALUE!
62%	\$ 1,864,255	\$ 1,685,401	91%

tract Period: PAID, Specific Deductible \$300,000 (*medical only)	
Running Total	Diagnosis
I 50% of deductible (\$150,000)	
d 100% of deductible (\$300,000) (*medical only)	
\$365,615	Nervous System / Digestive System







## Executive Summary - March 2025

[illegible]

4 2025 Benefit Savings Summary - Medical Only			
Month	Billed Amount (Gross)	\$ Allowed	% Allowed to Billed
January	\$ 3,514,571	\$ 1,254,590	36%
February	\$ 1,368,139	\$ 590,073	43%
March	\$ 302,094	\$ 188,373	62%
April			#VALUE!
May			#DIV/0!
June			#DIV/0!
July			#DIV/0!
August			#DIV/0!
September			#DIV/0!
October			#DIV/0!
November			#VALUE!
December			#VALUE!
Year-to-Date	\$ 5,184,804	\$ 2,033,036	39%

	<b>Feb 2024 Avg/Month</b>
\$	<b>1,740,678.34</b>
\$	<b>616,272.67</b>
	<b>\$2,356,951.01</b>

[illegible]

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% Savings	\$ Savings	\$ Paid by Health Plan	% Paid to Allowed
64%	\$ 2,259,981	\$ 1,151,128	92%
57%	\$ 778,066	\$ 534,273	91%
38%	\$ 113,721	\$ 170,827	91%
#VALUE!	#VALUE!		#VALUE!
#DIV/0!	\$ -		#DIV/0!
#DIV/0!	\$ -		#DIV/0!
#DIV/0!	\$ -		#DIV/0!
#REF!	\$ -		#DIV/0!
#DIV/0!	\$ -		#DIV/0!
#DIV/0!	\$ -		#DIV/0!
#VALUE!	#VALUE!		#VALUE!
#VALUE!	#VALUE!		#VALUE!
61%	#VALUE!	\$ 1,856,228	91%

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I 50% of deductible (\$150,000)	
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Average Employee Census	Medical	0	0

**2 Monthly Average for Medical and Rx**

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Medical	\$ 1,685,401.13	\$ 534,273.45	\$ 1,151,127.68
Rx	\$ -	\$ -	\$ -
Total	\$ 1,685,401.13	\$ 534,273.45	\$ 1,151,127.68

**3 \*Large Cases processed for Current Month at \$50,000  
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[illegible]

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\$365,615	Nervous System / Digestive System


3



		Mar-25	Feb-25
		Current Month	Current Month
Total Dollars Paid (Med/Rx)	Month	\$ 170,826.61	\$ 534,273.45
	Year-to-Date	\$ 1,856,227.74	\$ 1,685,401.13
% / Claim Type	Medical	100%	100%
	Rx	0%	0%
% Medical Network	In-Network	80%	66%
	Out-of-Network	20%	34%
Average Employee Census	Medical	0	0

Category	2025 YTD	Mar 2025 Avg/Month	Feb 2025 Avg/Month
Medical	\$ 1,856,227.74	\$ 170,826.61	\$ 534,273.45
Rx	\$ -	\$ -	\$ -
Total	\$ 1,856,227.74	\$ 170,826.61	\$ 534,273.45

[illegible]


## Executive Summary - March 2025

	<b>Feb 2024 Avg/Month</b>
\$	<b>1,740,678.34</b>
\$	<b>616,272.67</b>
	<b>\$2,356,951.01</b>

<b>5 Total Claims Paid / Relation</b>			<b>6 *Reinsurance Company</b>
	<b>Mar 2025 Current Month</b>	<b>2025 YTD</b>	<b>Claimant ID</b>
<b>Employee</b>	\$113,416.99	\$1,250,731.54	<b>Met and/or exceeded</b>
<b>Spouse</b>	\$16,144.94	\$258,778.90	
<b>Child</b>	\$41,264.68	\$346,717.30	
<b>Total</b>	<b>\$170,826.61</b>	<b>\$1,856,227.74</b>	
			<b>*Met and/or exceeded</b>

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#VALUE!	#VALUE!		#VALUE!
#DIV/0!	\$ -		#DIV/0!
#DIV/0!	\$ -		#DIV/0!
#DIV/0!	\$ -		#DIV/0!
#REF!	\$ -		#DIV/0!
#DIV/0!	\$ -		#DIV/0!
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