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**El Paso County
Agenda Item Details**

Item Title: HIDTA / SO Multiple Initiatives / 34th Prosecution Initiative / FY24 Grant Award No. G24SW0020A / Modification 5 / Increased \$5,082,267.00

Submitted By: Ricardo Perales, Lieutenant

Department: EPCSO West Texas HIDTA

Department Phone Number: 915-273-3448

Subject: GRANT MODIFICATION - Approve and authorize the County Judge to accept Modification 5 for West Texas HIDTA Multiple Initiatives (Grant No. G24SW0020A) on behalf of the El Paso County Sheriff's Office. Modification 5 entails an increase of \$290,000.00 for the grant period from January 1, 2024, to December 31, 2025. This grant modification is at no cost to the County of El Paso. (Contract No. 2025-0256)

Background: Grant Award Modification 5 (G24SW0020A) entails an increase of \$290,000.00 in the grant amount, resulting in a revised total award of \$5,082,267.00.

Fiscal Impact: Fiscal Impact Historical
No county match is required

Fiscal Impact Projected
No county match is required

Long Account Number: Amount:

Long Account Number: Amount:

Budget or Unbudgeted Match: N/A

Recommendation: GRANT MODIFICATION - Approve and authorize the County Judge to accept Modification 5 for West Texas HIDTA Multiple Initiatives (Grant No. G24SW0020A) on behalf of the El Paso County Sheriff's Office. Modification 5 entails an increase of \$290,000.00. This grant modification is at no cost to the County of El Paso. (Contract No. 2025-0256).

Prior Action: Grant Application 2024-0173 approved 03/04/24 Item #V & 2024-0178 approved 03/11/24 Item #AC. Grant Award 2024-0381 approved 05/20/24 Item #AG. Grant Modification #1

2024-0594, approved 08/12/24 Item #4-Y. Grant Modification #2 2024-0595, approved on 08/12/24 Item #4-Z. Grant Modification #3 2024-0596, approved 08/12/24 Item #4-AA. Grant Modification #4 2024-0953 approved 11/18/24 Item #AF.

Strategic Plan:

Goal:

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Objective:

Strategic Plan Information:

**Estimated Time Needed
For This Item:**



West Texas HIDTA

"High Intensity Drug Trafficking Area"

5801 Acacia Circle, El Paso, TX 79912-4859

Phone: (915) 532-9550

Travis B. Kuykendall
Executive Director

March 6, 2025

AGENCIES

APD
Alpine Police Department

APD
Anthony Police Department

CBP
Customs and Border Protection

BCSO
 Brewster County Sheriff's Office

CCSO
 Culberson County Sheriff's Office

DA
 34th Judicial District
 Attorney's Office

DEA
 Drug Enforcement Administration

DPS
 Texas Department of Public
 Safety

ECSO
 Ector County Sheriff's Office

EPCSO
 El Paso County Sheriff's Office

EPPD
 El Paso Police Department

FBI
 Federal Bureau of Investigation

HCSO
 Hudspeth County Sheriff's Office

HSI
 Homeland Security Investigations

MPD
 Midland Police Department

MSO
 Midland County Sheriff's Office

NPS
 National Park Service

PCSO
 Pecos County Sheriff's Office

TOAG
 Texas Office of the Attorney
 General

USAO
 U.S. Attorney's Office

USMS
 U.S. Marshal Service

County Judge Ricardo Samaniego
El Paso County Sheriff's Office
500 E. San Antonio, Suite 301
El Paso, TX 79901-2419

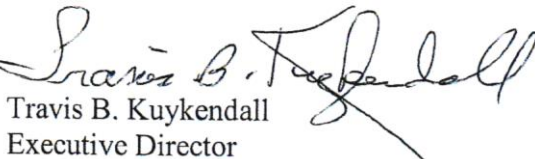
Dear County Judge Samaniego,

We are pleased to inform you that the modification for the FY 2024 grant award (G24SW0020) has been approved for the El Paso County Sheriff's Office in support of Multiple HIDTA initiatives.

If you accept the award, please sign all necessary documents, and return a copy to our office. Keep the original in your files. We will forward your acceptance documents to the HIDTA Assistance Center in Miami.

If you have any questions pertaining to this request, please feel free to contact Rosa Marquez at (915) 532-9567.

Sincerely,


Travis B. Kuykendall
Executive Director



November 13, 2024

The Honorable Ricardo Samaniego
County of El Paso
500 E San Antonio, Suite 301
El Paso, TX 79901-2419

Dear Judge Samaniego:

Grant number G24SW0020A has been increased and now totals \$5,082,267.00.

The original of Modification 5 is enclosed. If you accept this Modification, sign the Modification and return a copy to the Assistance Center in Miami. Keep the original Modification for your file.


All terms and conditions of the original award apply to the Modification. If you have any questions pertaining to this grant award, please contact Jayme Delano at (202) 395 - 6794.

Sincerely,

A handwritten signature in cursive script, reading "Shannon J. Kelly", is positioned above the printed name.

Shannon Kelly
National HIDTA Director

Enclosures

Executive Office of the President Office of National Drug Control Policy		AWARD Grant	Page 1 of 1
1. Recipient Name and Address The Honorable Ricardo Samaniego County of El Paso 500 E San Antonio Suite 301 El Paso, TX 79901-2419		4. Award Number: G24SW0020A	
		5. Grant Period: From 01/01/2024 to 12/31/2025	
1A. Subrecipient IRS/Vendor No.	6. Date: 11/13/2024	7. Action Initial <input checked="" type="checkbox"/> Supplemental	
Subrecipient Name and Address	8. Supplement Number 5		
2A. Subrecipient IRS/Vendor No.:	9. Previous Award Amount:	\$4,792,267.00	
3. Project Title CFDA Name and Number: High Intensity Drug Trafficking Areas Program - 95.001	10. Amount of This Award:	\$290,000.00	
	11. Total Award:	\$5,082,267.00	
12. • The above grant is approved subject to such conditions or limitation as are set forth in the original Grant.			
13. Statutory Authority for Grant: Public Law 118-47			
AGENCY APPROVAL		RECIPIENT ACCEPTANCE	
14. Typed Name and Title of Approving Official Shannon Kelly National HIDTA Director		15. Typed Name and Title of Authorized Official Ricardo Samaniego The Honorable	
16. Signature of Approving ONDCP Official 		17. Signature of Authorized Recipient/Date	
AGENCY USE ONLY			
18. Accounting Classification Code UEI: GJJHZSZVQWR6 DUNS: 098970403 EIN: 1746000762A4		19. HIDTA AWARD OND1070DB2425XX OND6113 OND2000000000 OC 410001 JID: 0,0	

Initiative Cash by HIDTA

FY 2024

Awarded Budget (as approved by ONDCP)

HIDTA	Agency Name	Initiative	Cash	Type	Grant
West Texas	County of El Paso	EE - West Texas HIDTA Intelligence Initiative	205,000.00	Intelligence	G24SW0020A
		El Paso Multi-Agency Task Force	404,229.00	Investigation	G24SW0020A
		Enterprise Money Laundering Initiative	347,626.00	Investigation	G24SW0020A
		ET - Management and Coordination	85,000.00	Administration	G24SW0020A
		Fentanyl Overdose Response Team	136,522.00	Investigation	G24SW0020A
		Management and Coordination	879,680.00	Administration	G24SW0020A
		Source City Metro Narcotics Task Force	155,429.00	Interdiction	G24SW0020A
		West Texas Border Corruption Task Force	138,561.00	Investigation	G24SW0020A
		West Texas HIDTA Anti-Smuggling Initiative	544,518.00	Investigation	G24SW0020A
		West Texas HIDTA Intelligence Initiative	1,038,144.00	Intelligence	G24SW0020A
		West Texas HIDTA Prosecution Initiative	740,653.00	Investigation	G24SW0020A
		West Texas HIDTA Training Program	120,137.00	Support	G24SW0020A

Initiative Cash by HIDTA

HIDTA	Agency Name	Initiative	Cash	Type	Grant
West Texas	County of El Paso	West Texas HIDTA Transportation Task Force	286,768.00	Investigation	G24SW0020A
Agency Total : County of El Paso			5,082,267.00		
Total			5,082,267.00		

Budget Detail

2024 - West Texas

Initiative - EE - West Texas HIDTA Intelligence Initiative

Intelligence

Award Recipient - County of El Paso (G24SW0020A)

Resource Recipient - El Paso County Sheriff's Office - SWB WT

Indirect Cost: 0.0%

Current Budget (net of reprogrammed funds) \$290,000.00

Travel	Quantity	Amount
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Training	4	\$40,000.00
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Total Travel		\$40,000.00
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Services	Quantity	Amount
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Communications - data lines		\$15,000.00
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Communications - mobile phones & pagers		\$600.00
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Contractor - Analyst - Intelligence	1	\$68,825.00
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Insurance		\$500.00
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Service contracts		\$3,500.00
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Shipping & postage		\$110.00
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Subscriptions - database		\$30,000.00
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Subscriptions - publications		\$250.00
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Vehicle lease - passenger	1	\$12,000.00
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Total Services		\$130,785.00
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Supplies	Quantity	Amount
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Computers - desktop, laptop & notebook		\$9,800.00
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Computers - peripherals & printers		\$5,200.00
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Investigative/Operational		\$4,500.00
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Office		\$3,000.00
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Software - licenses		\$4,000.00
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Technical investigative equipment		\$4,528.00
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Total Supplies		\$31,028.00
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Other	Quantity	Amount
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Administrative costs		\$3,187.00
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Total Other		\$3,187.00
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Total Budget		\$205,000.00
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Budget Detail

2024 - West Texas

Administration

Initiative - ET - Management and Coordination

Award Recipient - County of El Paso (G24SW0020A)

Resource Recipient - El Paso County Sheriff's Office - SWB WT

Indirect Cost: 0.0%

Current Budget (net of reprogrammed funds)		\$290,000.00
Travel	Quantity	Amount
Investigative/Operational	15	\$35,000.00
Total Travel		\$35,000.00
Services	Quantity	Amount
Investigative services		\$50,000.00
Total Services		\$50,000.00
Total Budget		\$85,000.00



COMMISSIONERS COURT CONTRACT FORM

CONTRACT SUMMARY

GRANT MODIFICATION - Approve and authorize the County Judge to accept Modification 5 for West Texas HIDTA Multiple Initiatives (Grant No. G24SW0020A) on behalf of the El Paso County Sheriff's Office. Modification 5 entails an increase of \$290,000.00. Grant period from January 01, 2024, to December 31, 2025. This grant modification is at no cost to the County of El Paso. (Contract No. 2025-0256).

ADDITIONAL BACKGROUND: Grant Award Modification 5 (G24SW0020A) entails an increase of \$290,000.00 in the grant amount, resulting in a revised total award of \$5,082,267.00.

FISCAL IMPACT: No county match is required

PRIOR COURT ACTION: Grant Application 2024-0173 approved 03/04/24 Item #V & 2024-0178 approved 03/11/24 Item #AC. Grant Award 2024-0381 approved 05/20/24 Item #AG. Grant Modification #1 2024-0594, approved 08/12/24 Item #4-Y. Grant Modification #2 2024-0595, approved on 08/12/24 Item #4-Z. Grant Modification #3 2024-0596, approved 08/12/24 Item #4-AA. Grant Modification #4 2024-0953 approved 11/18/24 Item #AF.

RECOMMENDATION: Approve and authorize the County Judge to accept Modification 5 for West Texas HIDTA Multiple Initiatives (Grant No. G24SW0020A) on behalf of the El Paso County Sheriff's Office. Modification 5 entails an increase of \$290,000.00. This grant modification is at no cost to the County of El Paso. (Contract No. 2025-0256).

BASIC CONTRACT DETAILS

CONTRACT NO.: 2025-0256

CONTRACT TITLE: HIDTA / SO Multiple Initiatives / 34th Prosecution Initiative / FY24 Grant Award No. G24SW0020A / Modification 5 / Increased \$5,082,267.00

SECOND PARTY: Executive Office of the President, Office of National Drug Control Policy [ONDCP]

CONTRACT TYPE: Grant Modification

TERM AND BUDGET DETAILS

TERM: One-Time/One-Shot

EXTENSION OPTIONS: N/A - None Available/Remaining

EFFECTIVE DATE: 11/13/2024
MOD EFFECTIVE DATE (If Applicable):
EXPIRATION DATE: 12/31/2025
MOD EXPIRATION DATE (If Applicable):
EXTENSION DEADLINE DATE (If Applicable):
AMOUNT:
MOD AMOUNT (If Applicable):

APPROVALS

COUNTY ATTORNEY APPROVAL

The attached document has been given legal review by the El Paso County Attorney's Office on behalf of the County of El Paso, its officers, and employees. Said legal review should not be relied upon by any person or entity other than the County of El Paso, its officers, and employees.

COUNTY ATTORNEY: Ruben Nevarez
LEGAL REVIEW: Approved as to Form as Submitted
LEGAL REVIEW NOTES (If Applicable):
DATE: 3/18/2025

DIRECTOR/DEPARTMENT HEAD APPROVAL

The undersigned hereby certifies that he/she has read the contract, understands and approves the contract terms and conditions and further certifies that the contract conforms to the bid specification, if any, and acknowledges that he/she is responsible for administering all terms and conditions.

DIRECTOR/DEPARTMENT HEAD/DESIGNEE: Oscar Ugarte
DEPARTMENT CONTACT: Carol Sanchez
DEPARTMENT: West Texas High Intensity Drug Trafficking Areas (HIDTA)
DATE: 03/18/2025