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El Paso County Agenda Item Details

Item Title:	Planning and Development - Tierra Este - CRRMA & County - Amendment 3 (2025-0078)
Submitted By:	Michael McElroy, Director
Department:	Planning and Development
Department Phone Number:	915-273-3330
Subject:	Approve and authorize the County Judge to sign the Third Amendment to the Interlocal Agreement VRF Project Development Agreement for the Tierra Este Road Project with the Camino Real Regional Mobility Authority authorizing the CRRMA to perform additional design services (additional utility coordination) required by the Texas Department of Transportation (grant provider) for the completion of the project in the amount of \$33,193.14. Funds are available through County Vehicle Registration Fee (VRF) Proceeds in SR-TRANSPFEE-RGNL MOBLTY AUTHO. No County funds are required. (Contract No. 2025-0078) (Precinct 3)
Background:	<p>The engineering design phase of the Tierra Este Road project was identified by El Paso County to provide future mobility to this growing area of town. This project is part of El Paso Metropolitan Organization's (EPMPO) planning documents for the Destino 2045 Metropolitan Transportation Plan. Amendment #3 to the Tierra Este project will allow the Camino Real Regional Mobility Authority to perform additional design services required for the completion of the project. Additional work was required based on the Texas Department of Transportation request, who is the grant provider for this project.</p>
Fiscal Impact:	<p>Fiscal Impact Historical October 10, 2023 (2023-0755)- \$794,024.17</p> <p>October 17, 2022 (2022-0823)- \$72,459.09</p> <p>Fiscal Impact Projected Fiscal Impact: \$33,193.14</p> <p>County Vehicle Registration Fee (VRF) Proceeds are in the</p>

following account:

SR-TRANSPFEE-RGNL MOBLTY AUTHO
COSR-6058-0000000-431-80-80000-0001-00000-660000-

Long Account Number: Amount:

Long Account Number: COSR-6058-0000000-431-80-80000-
0001-00000-660000- Amount: \$33,193.14

Budget or Unbudgeted Match:

Recommendation:

Approve and authorize the County Judge to sign the Third Amendment to the Interlocal Agreement VRF Project Development Agreement for the Tierra Este Road Project with the Camino Real Regional Mobility Authority authorizing the CRRMA to perform additional design services (additional utility coordination) required by the Texas Department of Transportation (grant provider) for the completion of the project in the amount of \$33,193.14. Funds are available through County Vehicle Registration Fee (VRF) Proceeds in SR-TRANSPFEE-RGNL MOBLTY AUTHO. No County funds are required. (Contract No. 2025-0078) (Precinct 3)

Prior Action:

On October 10, 2023 (Item 4-X) Commissioners Court authorized the County Judge to sign the Second Amendment to the Interlocal Agreement VRF Project Development Agreement for the Tierra Este Road Project with the Camino Real Regional Mobility Authority. Amendment #2 to the Tierra Este Project allowed the Camino Real Regional Mobility Authority to perform additional design services required for the completion of the project. Additional work was required based on a Texas Department of Transportation request, who was the grant provider for this project. Funding in the amount of \$794,024.17 was used from Vehicle Registration Fee proceeds. County Vehicle Registration Fee (VRF) Proceeds were in SR-TRANSPFEE-RGNL MOBLTY AUTHO. No County funds were required. (Contract No. 2023-0755)

On October 17, 2022 (Item 4-S) Commissioners Court authorized the County Judge to sign the Interlocal Agreement VRF Project Development Agreement for the Tierra Este Road Project with the Camino Real Regional Mobility Authority for design engineering services of the Mission Ridge Boulevard/Tierra Este Road extension project. Funding in the amount of \$72,459.09 was available in Vehicle Registration Fee proceeds. No County funds were required. (Contract No. 2022-0823)

On May 11, 2020 (Item 15) Commissioners Court authorized the County Judge to sign the project development agreement with the Camino Real Regional Mobility Authority for design engineering services of the Mission Ridge Boulevard/Tierra Este Road extension project. No County funds were required. (Contract No. 2020-0376)

Strategic Plan:

Goal:

null

Objective:

Strategic Plan Information:

**Estimated Time Needed
For This Item:**

**THIRD AMENDMENT TO THE INTERLOCAL AGREEMENT
VRF PROJECT DEVELOPMENT AGREEMENT FOR THE
TIERRA ESTE ROAD PROJECT**

THIS THIRD AMENDMENT TO THE INTERLOCAL AGREEMENT (the “Amendment”) is made and entered into effective as of the _____ day of _____, 20____, by and between EL PASO COUNTY, TEXAS (the “County”) and the CAMINO REAL REGIONAL MOBILITY AUTHORITY (“CRRMA”), (each a “Party” and collectively, the “Parties”), for the purposes described herein.

WITNESSETH:

WHEREAS, the County and CRRMA entered into an Interlocal Agreement – VRF Project Development Agreement for the Tierra Este Road Project dated May 11, 2020 as revised by the First Amendment dated October 17, 2022 and the Second Amendment dated October 16, 2023 (collectively, the “Interlocal Agreement”), which provided funds necessary for the development of the Tierra Este Road Project (the “Project”); and

WHEREAS, the Parties now desire to further supplement the Interlocal Agreement to allow for the provision of additional utility coordination services and to provide additional funds from the County for such additional services that were not originally anticipated by the Interlocal Agreement but are now required for the successful completion of the Project.

NOW, THEREFORE, in consideration of the mutual covenants and agreements herein contained, the undersigned Parties agree as follows:

1. Replacement of EXHIBIT “C-2”. The parties hereby agree to delete **EXHIBIT “C-2”** from the Interlocal Agreement in its entirety and replace it with **EXHIBIT “C-3”**, which is attached hereto and incorporated herein for all purposes.

2. Ratification. Except as expressly amended by this Amendment, the Interlocal Agreement and its exhibits shall remain in full force and effect.

3. Execution in Counterparts. This Amendment may be simultaneously executed in several counterparts, each of which shall be an original and all of which shall be considered fully executed as of the date first written above, when both Parties have executed an identical counterpart, notwithstanding that all signatures may not appear on the same counterpart.

[SIGNATURES BEGIN ON THE FOLLOWING PAGE]

IN WITNESS WHEREOF, the Parties have executed and attested this Amendment by their officers thereunto duly authorized.

EL PASO COUNTY, TEXAS

By: _____
Ricardo Samaniego
County Judge

**CAMINO REAL REGIONAL
MOBILITY AUTHORITY**

By: _____
Joyce A. Wilson
Chair

ATTEST:

By: _____
Monica L. Perez
Board Secretary

EXHIBIT “C-3”

TIERRA ESTE ROAD EXTENSION DESIGN/CONSTRUCTION PROJECT BUDGET

DESCRIPTION	TOTAL ESTIMATED COST	CRRMA PAYS WITH VRF FUNDS*
LAND	\$ 0.00	\$ 0.00
UTILITY RELOCATION	\$ 0.00	\$ 0.00
PERMITS & SERVICES	\$ 0.00	\$ 0.00
ENGINEERING	\$ 4,449,656.22	\$ 4,449,656.22
CONSTRUCTION	\$ 0.00	\$ 0.00
MISCELLANEOUS	\$ 0.00	\$ 0.00
TOTAL	\$ 4,449,656.22	\$ 4,449,656.22

NOTES:

1. The authority granted by the County for the CRRMA’s use of VRF funds anticipates the use of 2013 VRF bond proceeds. However, the CRRMA is also permitted to utilize 2017 VRF bond proceeds or VRF General Funds, as necessary.
2. The table above identifies anticipated uses by the Authority of available funds by category. However, the Authority is not limited in its use of funds by such categories and is expressly authorized to utilize funds from any category in the development of the Project, as needed; provided that the Authority coordinates all such uses with the County.
3. The funds identified above are inclusive of design, construction, and administrative expenses.

[END OF EXHIBIT]