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**El Paso County  
Agenda Item Details**

<b>Item Title:</b>	Strategic Capital Development - Security & Access Control Fund Project Establishment (Tax Note 2023A)
<b>Submitted By:</b>	Jose M. Landeros, Deputy County Administrator
<b>Department:</b>	Strategic Capital Development
<b>Department Phone Number:</b>	915-546-2159
<b>Subject:</b>	Approve and authorize the establishment of the Security & Access Control Fund project under Tax Note 2023 Series A. Further, approve and authorize the reallocation of \$300,000 from CP-TAXNOT23A-CAP OUT-MISC to CP-TN23A-RENOV-ACCESS CONTROL.
<b>Background:</b>	This project is a fund intended to make a capital investment in access control, technology, and security improvements throughout all county facilities. The fund will be utilized by Facilities and County Administration for identified project needs at various facilities across the county. Approximately \$300K worth of improvements have been identified to begin work at this moment--this fund may be adjusted in the future to accommodate other identified project needs.
<b>Fiscal Impact:</b>	<p>Fiscal Impact Historical The proposed funding source is the Operating Reserve for Tax Note 2023A, which has a current balance of \$1,395,985.78, and if this item is approved, the balance will be \$1,095,985.78.</p> <p>Fiscal Impact Projected \$300,000.00 Reallocation approval for Tax Note 2023A.</p> <p>From: CP-TAXNOT23A-CAP OUT-MISC - \$300,000.00 COCF-3019-0000000-431-00-00000-0000-00000-750005-</p> <p>To: CP-TN23A-RENOV-ACCESS CONTROL - \$300,000.00 COCF-3019-23AFACI-431-10-11160-0001-23A08-703001-</p>

**Budget or Unbudgeted Match:**

**Recommendation:**

Approve and authorize the establishment of the Security & Access Control Fund project under Tax Note 2023 Series A. Further, approve and authorize the reallocation of \$300,000 from CP-TAXNOT23A-CAP OUT-MISC to CP-TN23A-RENOV-ACCESS CONTROL

**Prior Action:**

**Strategic Plan:**

Goal:

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Objective:

**Strategic Plan Information:**

**Estimated Time Needed  
For This Item:**