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El Paso County Agenda Item Details

Item Title:	Strategic Capital Development - 2025 Uniform Election GO Bond Order
Submitted By:	Jose M. Landeros, Deputy County Administrator
Department:	Strategic Capital Development
Department Phone Number:	915-546-2159
Subject:	(Item to be Heard at Approximately 1:00 PM) Discuss and take appropriate action regarding the adoption of an Order calling for a Bond Election to be held in El Paso County on May 3, 2025. (Contract No. 2025-0145)
Background:	<p>El Paso County's multiyear capital plan is a strategic financial roadmap guiding long-term infrastructure investments. Initially adopted as a fiscally unconstrained planning document in February 2024, it outlined approximately 100 potential projects without committing County funding. Instead, it served as an internal tool to identify capital needs and opportunities over the next five years.</p> <p>The County Bond Advisory Committee used the plan to assess funding priorities, conducting two public engagement rounds and nine work sessions before forming a recommendation for Commissioners Court. After four additional capital planning workshops in late summer 2024, the Court approved placing a general obligation bond election on the November 5, 2024, ballot to fund various capital improvements.</p> <p>Following the election, the Court has begun its capital planning process and will ask voters to reconsider improvements to the County Coliseum, originally proposed under Proposition D in the November 5 bond package. If approved, the Order would place the stand-alone ballot proposition on the 2025 Uniform Election on May 3, 2025. The project scope of work and financial details are attached to the agenda item.</p>
Estimated Time Needed For This Item:	30 Minutes



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Estimated Time Needed For This Item:	30 Minutes

AN ORDER CALLING A BOND ELECTION TO BE HELD IN EL PASO COUNTY, TEXAS;
MAKING PROVISION FOR THE CONDUCT OF THE ELECTION; AND RESOLVING
OTHER MATTERS RELATED TO SUCH ELECTION

WHEREAS, the Commissioners Court (the *Court*) of EL PASO COUNTY, TEXAS (the *County*) hereby finds that a special election (the *Election*) should be held to determine whether the County will be authorized to issue bonds in the amount and for the purposes identified in this order (the *Order*); and

WHEREAS, the County, through its Elections Administrator, will conduct the Election according to the Texas Election Code, as amended (the *Code*), and other applicable state and federal laws; and

WHEREAS, the Court hereby finds that the actions described above are in the best interests of the residents of the County; now, therefore,

BE IT ORDERED BY THE COMMISSIONERS COURT OF EL PASO COUNTY, TEXAS THAT:

SECTION 1. Election Ordered; Purpose; Amount. The Election shall be held in EL PASO COUNTY, TEXAS on May 3, 2025 (*Election Day*), which is a uniform election date under the Code and not less than 78 days nor more than 90 days from the date of the adoption of this Order, for the purpose of submitting the following measures to the qualified voters of the County:

MEASURE A

Will the Commissioners Court of El Paso County, Texas, be authorized to issue and sell bonds in the aggregate principal amount not to exceed \$105,485,000, for the public purpose of constructing, rehabilitating, renovating, improving, upgrading, updating, expanding, enlarging, and equipping the El Paso County Coliseum and adjacent facilities (including the Sherman Barn, Pavillion, Roller Rink, Ice Rink, Events Center, Food Truck Plaza, parking lots, and loading areas), with improvements for security, lighting, accessibility, and landscaping, and the acquisition of land, easements, rights-of-way, and other real property interests necessary therefor or incidental thereto; with said bonds to be issued in one or more series or issues, to mature serially or otherwise not to exceed 40 years from their date, and bear interest at such rate or rates, not to exceed the respective limits prescribed by law at the time of issuance, and to be sold at such price or prices, as the Commissioners Court in its discretion shall determine; and shall there be levied and pledged, assessed and collected annually ad valorem taxes on all taxable property in said county in an amount sufficient to pay the annual interest on said bonds and provide a sinking fund to pay said bonds at maturity?

SECTION 2. Ballots. The official ballots will permit voters to vote "FOR" or "AGAINST" the measures above with the following ballot language:

EL PASO COUNTY PROPOSITION A

The issuance of bonds in an amount not to exceed \$105,485,000 for the County's Coliseum and adjacent facilities and the levy of taxes sufficient to pay the principal of and interest on the bonds.

SECTION 3. Polling Details.

A. One or more County election precincts are established for Election Day from 7:00 a.m. to 7:00 p.m. with one or more corresponding polling places as identified on Exhibit A to this Order. As permitted by the Code, polling places may be changed without further Court action; any changes will not affect this Order or subsequent notice of election.

B. Exhibit A also includes the places, dates, and hours for early voting in person. As permitted by the Code, these details may be changed without further Court action; any changes will not affect this Order or subsequent notice of election. Applications for voting by mail should be received no later than the close of business on April 22, 2025. Applications should be sent to the Early Voting Clerk named below. If an application for ballot by mail is faxed or emailed (or if a federal postcard application is faxed), the applicant must also mail the original.

SECTION 4. Election Officials. To the extent required by the Code or other applicable law, the appointment of election officials at polling locations will include a person fluent in the Spanish language.

A. The Election Official will appoint Presiding Judges, Alternate Presiding Judges, and Election Clerks.

B. The Early Voting Clerk is: Lisa Renee Wise; mailing and physical address: 500 E. San Antonio, Suite 314, El Paso, TX 79901; phone: (915) 273-3597; fax: (915) 273-3574; and email: ballotrequests@epcounty.com. The Early Voting Clerk will appoint the Deputy Early Voting Clerks.

C. The Election Official is authorized to establish an Early Voting Ballot Board and to designate the Presiding Judge of the Early Voting Ballot Board and, if needed, the members of Signature Verification Committee.

D. The Election Official is authorized to use a Central Counting Station (the *Station*) if needed. The Election Official or the Election Official's designee is appointed as the Manager of the Station with the authority to appoint the Tabulation Supervisor, the Programmer, and any Clerks.

SECTION 5. Qualified Voters. The County's qualified voters (as defined by the Code) will be entitled to vote in the Election at the dates, times, and places reflected on Exhibit A.

SECTION 6. Legal Compliance. The Election and notice of Election will be held and conducted according to the Code and other applicable law. To the extent required by law, materials relating to the Election will be printed in English, Spanish, and any other required language.

SECTION 7. Debt Obligations. The following information is calculated based on bond market conditions as of the date of the adoption of this Order; is further explained in one or more voter information documents attached to this Order as exhibits; and is not intended to serve as a cap or other restriction should the bonds be authorized at the Election.

A. The aggregate amount of the outstanding principal of the County's debt totaled \$227,533,188.00 (including maintenance tax debt, if any).

B. The aggregate amount of the interest owed on the County's debt obligations, through respective maturity, totaled \$49,348,874.40.

C. The County levied an ad valorem debt service tax rate for its outstanding debt obligations of \$0.050204 per \$100 of taxable assessed valuation.

D. The maximum maturity of the bonds that are the subject of this Election will not exceed the maximum number of years authorized by Texas law.

E. The maximum interest rate for any series of bonds authorized at the Election is 6.50% (expressed as a net effective interest rate).

F. This Order is intended to satisfy the official requirements set forth in section 1.150-2 of the United States Treasury Regulations.

SECTION 8. Modifications. The Court acknowledges that information required to complete the Exhibits to this Order may not be available when the Election is ordered, and the Court therefore authorizes the County Judge, the Election Official, or their designees to correct, modify, or change the Exhibits to the extent permitted by applicable law. Additionally, the Court authorizes these individuals to make technical modifications to this Order that are necessary for compliance with applicable law or to carry out the intent of the Court as evidenced in this Order.

SECTION 9. Findings. The recitals contained in the preamble of this Order are found to be true.

SECTION 10. Conflicts. All Orders and resolutions, or parts thereof, which are in conflict or inconsistent with any provision of this Order are hereby repealed to the extent of such conflict, and the provisions of this Order will be and remain controlling as to the matters ordered herein.

SECTION 11. Controlling Law. This Order will be construed and enforced in accordance with the laws of the State of Texas and the United States of America.

SECTION 12. Open Meetings. It is officially found, determined, and declared that the meeting at which this Order is adopted was open to the public and public notice of the time, place, and subject matter of the public business to be considered at such meeting, including this Order, was given, all as required by Chapter 551, as amended, Texas Government Code.

SECTION 13. Severability. If any provision of this Order or the application of this Order to any person or circumstance is held invalid, then the remainder of this Order remains effective.

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PASSED AND APPROVED on February 10, 2025.

COUNTY OF EL PASO, TEXAS

Ricardo A. Samaniego
County Judge

ATTEST:

Delia Briones
County Clerk and Ex-Officio Clerk of the
Commissioners Court of El Paso County, Texas

(SEAL OF COMMISSIONERS COURT)

AN ORDER CALLING A BOND ELECTION TO BE HELD IN EL PASO COUNTY, TEXAS;
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WHEREAS, the County, through its Elections Administrator, will conduct the Election according to the Texas Election Code, as amended (the *Code*), and other applicable state and federal laws; and

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SECTION 2. Ballots. The official ballots will permit voters to vote "FOR" or "AGAINST" the measures above with the following ballot language:

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B. Exhibit A also includes the places, dates, and hours for early voting in person. As permitted by the Code, these details may be changed without further Court action; any changes will not affect this Order or subsequent notice of election. Applications for voting by mail should be received no later than the close of business on April 22, 2025. Applications should be sent to the Early Voting Clerk named below. If an application for ballot by mail is faxed or emailed (or if a federal postcard application is faxed), the applicant must also mail the original.

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C. The Election Official is authorized to establish an Early Voting Ballot Board and to designate the Presiding Judge of the Early Voting Ballot Board and, if needed, the members of Signature Verification Committee.

D. The Election Official is authorized to use a Central Counting Station (the *Station*) if needed. The Election Official or the Election Official's designee is appointed as the Manager of the Station with the authority to appoint the Tabulation Supervisor, the Programmer, and any Clerks.

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SECTION 6. Legal Compliance. The Election and notice of Election will be held and conducted according to the Code and other applicable law. To the extent required by law, materials relating to the Election will be printed in English, Spanish, and any other required language.

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A. The aggregate amount of the outstanding principal of the County's debt totaled \$227,533,188.00 (including maintenance tax debt, if any).

B. The aggregate amount of the interest owed on the County's debt obligations, through respective maturity, totaled \$49,348,874.40.

C. The County levied an ad valorem debt service tax rate for its outstanding debt obligations of \$0.050204 per \$100 of taxable assessed valuation.

D. The maximum maturity of the bonds that are the subject of this Election will not exceed the maximum number of years authorized by Texas law.

E. The maximum interest rate for any series of bonds authorized at the Election is 6.50% (expressed as a net effective interest rate).

F. This Order is intended to satisfy the official requirements set forth in section 1.150-2 of the United States Treasury Regulations.

SECTION 8. Modifications. The Court acknowledges that information required to complete the Exhibits to this Order may not be available when the Election is ordered, and the Court therefore authorizes the County Judge, the Election Official, or their designees to correct, modify, or change the Exhibits to the extent permitted by applicable law. Additionally, the Court authorizes these individuals to make technical modifications to this Order that are necessary for compliance with applicable law or to carry out the intent of the Court as evidenced in this Order.

SECTION 9. Findings. The recitals contained in the preamble of this Order are found to be true.

SECTION 10. Conflicts. All Orders and resolutions, or parts thereof, which are in conflict or inconsistent with any provision of this Order are hereby repealed to the extent of such conflict, and the provisions of this Order will be and remain controlling as to the matters ordered herein.

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SECTION 12. Open Meetings. It is officially found, determined, and declared that the meeting at which this Order is adopted was open to the public and public notice of the time, place, and subject matter of the public business to be considered at such meeting, including this Order, was given, all as required by Chapter 551, as amended, Texas Government Code.

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Ricardo A. Samaniego
County Judge

ATTEST:

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WHEREAS, the County, through its Elections Administrator, will conduct the Election according to the Texas Election Code, as amended (the *Code*), and other applicable state and federal laws; and

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SECTION 2. Ballots. The official ballots will permit voters to vote "FOR" or "AGAINST" the measures above with the following ballot language:

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The issuance of bonds in an amount of \$105,485,000 to upgrade the County's Coliseum and adjacent facilities (including the Sherman Barn, Pavillion, Roller Rink, Ice Rink, Events Center, Food Truck Plaza, parking lots, and loading areas), with improvements for security, lighting, accessibility, and landscaping, and the levy of taxes sufficient to pay the principal of and interest on the bonds.

SECTION 3. Polling Details.

A. One or more County election precincts are established for Election Day from 7:00 a.m. to 7:00 p.m. with one or more corresponding polling places as identified on Exhibit A to this Order. As permitted by the Code, polling places may be changed without further Court action; any changes will not affect this Order or subsequent notice of election.

B. Exhibit A also includes the places, dates, and hours for early voting in person. As permitted by the Code, these details may be changed without further Court action; any changes will not affect this Order or subsequent notice of election. Applications for voting by mail should be received no later than the close of business on April 22, 2025. Applications should be sent to the Early Voting Clerk named below. If an application for ballot by mail is faxed or emailed (or if a federal postcard application is faxed), the applicant must also mail the original.

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B. The aggregate amount of the interest owed on the County's debt obligations, through respective maturity, totaled \$49,348,874.40.

C. The County levied an ad valorem debt service tax rate for its outstanding debt obligations of \$0.050204 per \$100 of taxable assessed valuation.

D. The maximum maturity of the bonds that are the subject of this Election will not exceed the maximum number of years authorized by Texas law.

E. The maximum interest rate for any series of bonds authorized at the Election is 6.50% (expressed as a net effective interest rate).

F. This Order is intended to satisfy the official requirements set forth in section 1.150-2 of the United States Treasury Regulations.

SECTION 8. Modifications. The Court acknowledges that information required to complete the Exhibits to this Order may not be available when the Election is ordered, and the Court therefore authorizes the County Judge, the Election Official, or their designees to correct, modify, or change the Exhibits to the extent permitted by applicable law. Additionally, the Court authorizes these individuals to make technical modifications to this Order that are necessary for compliance with applicable law or to carry out the intent of the Court as evidenced in this Order.

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E. The maximum interest rate for any series of bonds authorized at the Election is 6.50% (expressed as a net effective interest rate).

F. This Order is intended to satisfy the official requirements set forth in section 1.150-2 of the United States Treasury Regulations.

SECTION 8. Modifications. The Court acknowledges that information required to complete the Exhibits to this Order may not be available when the Election is ordered, and the Court therefore authorizes the County Judge, the Election Official, or their designees to correct, modify, or change the Exhibits to the extent permitted by applicable law. Additionally, the Court authorizes these individuals to make technical modifications to this Order that are necessary for compliance with applicable law or to carry out the intent of the Court as evidenced in this Order.

SECTION 9. Findings. The recitals contained in the preamble of this Order are found to be true.

SECTION 10. Conflicts. All Orders and resolutions, or parts thereof, which are in conflict or inconsistent with any provision of this Order are hereby repealed to the extent of such conflict, and the provisions of this Order will be and remain controlling as to the matters ordered herein.

SECTION 11. Controlling Law. This Order will be construed and enforced in accordance with the laws of the State of Texas and the United States of America.

SECTION 12. Open Meetings. It is officially found, determined, and declared that the meeting at which this Order is adopted was open to the public and public notice of the time, place, and subject matter of the public business to be considered at such meeting, including this Order, was given, all as required by Chapter 551, as amended, Texas Government Code.

SECTION 13. Severability. If any provision of this Order or the application of this Order to any person or circumstance is held invalid, then the remainder of this Order remains effective.

[The remainder of this page intentionally left blank.]

PASSED AND APPROVED on February 10, 2025.

COUNTY OF EL PASO, TEXAS

Ricardo A. Samaniego
County Judge

ATTEST:

Delia Briones
County Clerk and Ex-Officio Clerk of the
Commissioners Court of El Paso County, Texas

(SEAL OF COMMISSIONERS COURT)

Exhibit B (Anexo B)

VOTER INFORMATION DOCUMENT [not part of the contract with voters]

(DOCUMENTO DE INFORMATIVO PARA LOS VOTANTES[no forma parte del contrato con las votantes])

County of El Paso, Texas Proposition A: *(Propuesta A del Condado de El Paso, Texas:)*

<input type="checkbox"/> For <i>(a favor)</i> <input type="checkbox"/> Against <i>(en contra)</i>	The issuance of bonds in an amount not to exceed \$105,485,000 for the County's Coliseum and adjacent facilities and the levy of taxes sufficient to pay the principal of and interest on the bonds.	La emisión de bonos por un monto total de capital que no exceda de \$105,485,000 para el Coliseo del Condado e instalaciones adyacentes y la imposición de impuestos suficientes para pagar el capital y los intereses de los bonos.
principal of debt obligations to be authorized <i>(capital de obligaciones de deuda que se autorizará)</i>		\$105,485,000.00
estimated interest for the debt obligations to be authorized presuming an interest rate of 6.50% <i>(interés estimado para las obligaciones de deuda que se autorizarán asumiendo una tasa de interés del 6.50%)</i>		\$84,962,041.67
estimated combined principal and interest required to pay on time and in full the debt obligations to be authorized amortized over 20 years <i>(capital e intereses consolidados estimados necesarios para pagar a tiempo y en su totalidad las obligaciones de deuda que se autorizarán amortizar durante 20 años)</i>		\$190,447,041.67
as of the date the election was ordered, principal of all outstanding debt obligations <i>(a partir de la fecha en que se ordenó la elección, el capital de todas las obligaciones de deuda pendientes)</i>		\$227,533,188.00
as of the date the election was ordered, the estimated interest on all outstanding debt obligations <i>(a partir de la fecha en que se ordenó la elección, el interés estimado de todas las obligaciones de deuda pendientes)</i>		\$49,348,874.40
as of the date the election was ordered, the ad valorem debt service tax rate per \$100 of taxable assessed valuation <i>(a partir de la fecha en que se ordenó la elección, la tasa impositiva ad valorem de servicio de la deuda por cada \$100 de valuación tasada gravable)</i>		\$0.050204
estimated combined principal and interest required to pay on time and in full all outstanding debt obligations amortized over 33 years <i>(capital e intereses consolidados estimados necesarios para pagar a tiempo y en su totalidad las obligaciones de deuda pendientes amortizadas durante 33 años)</i>		\$276,882,062.40
<p>estimated maximum annual increase in the amount of taxes on a residence homestead with an appraised value of \$100,000 to repay the debt obligations to be authorized, if approved <i>(aumento anual máximo estimado de la cantidad de impuestos sobre una residencia principal con un valor estimado de \$100,000 para saldar las obligaciones de deuda que se autorizarán, si se aprueba).</i></p> <p>This figure assumes application of a homestead exemption of \$37,806.00. <i>(Esta cifra asume la aplicación de una exención de vivienda familiar de \$37,806.00.)</i></p> <p>As noted above, this figure makes conservative assumptions about the amortization period of the debt obligations and the estimated interest rate. <i>(Como se señaló anteriormente, esta cifra hace suposiciones conservadoras sobre el período de amortización de las obligaciones de deuda y la tasa de interés estimada.)</i></p> <p>Estimated future appraised values in the County are assumed to increase by 2.5% each year for the next 5 years and then remain unchanged thereafter. <i>(Se asume que los valores tasados futuros estimados en el Condado aumentarán un 2.5% cada año durante los próximos 5 años y permanecerán sin cambios a partir de entonces.)</i></p>		\$8.64

Exhibit B (Anexo B)

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(DOCUMENTO DE INFORMATIVO PARA LOS VOTANTES[no forma parte del contrato con las votantes])

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principal of debt obligations to be authorized <i>(capital de obligaciones de deuda que se autorizará)</i>		\$105,485,000.00
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as of the date the election was ordered, principal of all outstanding debt obligations <i>(a partir de la fecha en que se ordenó la elección, el capital de todas las obligaciones de deuda pendientes)</i>		\$227,533,188.00
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as of the date the election was ordered, the ad valorem debt service tax rate per \$100 of taxable assessed valuation <i>(a partir de la fecha en que se ordenó la elección, la tasa impositiva ad valorem de servicio de la deuda por cada \$100 de valuación tasada gravable)</i>		\$0.050204
estimated combined principal and interest required to pay on time and in full all outstanding debt obligations amortized over 33 years <i>(capital e intereses consolidados estimados necesarios para pagar a tiempo y en su totalidad las obligaciones de deuda pendientes amortizadas durante 33 años)</i>		\$276,882,062.40
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MODERNIZING EXISTING FACILITIES

55A-REVITALIZE COLISEUM

4100 E. PAISANO DR., EL PASO, TX 79905



PROJECT DESCRIPTION:
IMPROVEMENTS AS IDENTIFIED IN THE EVENTS AND VENUE FEASIBILITY STUDY.

PROJECT IMPACT:
COUNTY WIDE - COLISEUM IS A LONG STANDING EVENT FACILITY USED BY ALL IN OUR REGION.

MODERNIZING EXISTING FACILITIES

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4100 E. PAISANO DR., EL PASO, TX 79905



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IMPROVEMENTS AS IDENTIFIED IN THE EVENTS AND VENUE FEASIBILITY STUDY.

PROJECT IMPACT:
COUNTY WIDE - COLISEUM IS A LONG STANDING EVENT FACILITY USED BY ALL IN OUR REGION.

REVITALIZE COLISEUM - PRIOR Estimate

Construction Scope of Work				
Building Upgrades - Coliseum	54,000.00	\$	275.00	\$ 14,850,000.00
Upgrade to Sherman Barn - New Music Venue	35,900.00	\$	350.00	\$ 12,565,000.00
Pavilion	22,250.00	\$	150.00	\$ 3,337,500.00
Roller Rink	11,200.00	\$	125.00	\$ 1,400,000.00
Second Sheet of Ice	25,750.00	\$	300.00	\$ 7,725,000.00
Event Center Renovation	36,105.00	\$	200.00	\$ 7,221,000.00
New Restaurants and Souvenir Shop	22,000.00	\$	250.00	\$ 5,500,000.00
Coliseum Addition (North & South)	15,000.00	\$	250.00	\$ 3,750,000.00
ADA Accessible Route - The Midway	91,545.00	\$	25.00	\$ 2,288,625.00
Food Truck Plaza	10,000.00	\$	30.00	\$ 300,000.00
Parking	700,000.00	\$	7.50	\$ 5,250,000.00
Loading Dock Services	2,000.00	\$	150.00	\$ 300,000.00
Open / Covered Storage	20,000.00	\$	150.00	\$ 3,000,000.00
New Security Gate	4.00	\$	24,000.00	\$ 96,000.00
Site Improvements, Lighting, and Landscaping	2.00	\$1,500,000.00		\$ 3,000,000.00
Utility Connection Fees				\$ 90,000.00
Escalation				\$ 7,936,002.99
TOTAL			\$	78,609,127.99

Professional Fees				
Basic A/E	7%	\$	6,328,034.80	
Surveying/Investigation		\$	20,000.00	
Rezoning Parking Reductions		\$	15,000.00	
Cost Estimating		\$	15,000.00	
TDLR (Accessibility Assessment Plan)		\$	8,500.00	
Third Party Commissioning		\$	10,000.00	
LEED Certification		\$	904,004.97	
TOTAL			\$	7,300,539.77

Owner Cost				
Information Technology				
Infrastructure Cabling, Routers, etc.		\$	4,520,024.86	
Fire Alarm/Survey		\$	8,000.00	
Security/Surveillance		\$	904,004.97	
TOTAL			\$	5,432,029.83

PROJECT TOTAL	\$	91,341,697.59
Contingency	\$	13,701,254.64
PROJECT BUDGET TOTAL	\$	105,042,952.23

REVITALIZE COLISEUM - MAINTENANCE

Construction Scope of Work				
Building Upgrades - Coliseum HVAC, Roof, ADA, Pain	54,000.00	\$	150.00	\$ 8,100,000.00
Sherman Barn Maintenance	35,900.00	\$	75.00	\$ 2,692,500.00
Demolish Roller Rink Building	34,250.00	\$	7.50	\$ 256,875.00
Event Center - HVAC, Dehumidifier Electrical & FA	38,105.00	\$	85.00	\$ 3,238,925.00
ADA Accessible Route - The Midway	91,545.00	\$	25.00	\$ 2,288,625.00
Parking - Repair and Seal Coat	700,000.00	\$	3.50	\$ 2,450,000.00
Loading Dock/Services Repairs	2,000.00	\$	150.00	\$ 300,000.00
				\$ -
				\$ -
Escalation				\$ 1,819,530.78
TOTAL			\$	\$21,146,455.78

Professional Fees				
Basic A/E	7%	\$	1,702,289.69	
Surveying/Investigation		\$	20,000.00	
Rezoning Parking Reductions		\$	15,000.00	
Cost Estimating		\$	15,000.00	
TDLR (Accessibility Assessment Plan)		\$	8,500.00	
Third Party Commissioning		\$	10,000.00	
LEED Certification		\$	244,621.74	
TOTAL			\$	2,015,411.43

Owner Cost				
Information Technology				
Infrastructure Cabling, Routers, etc.		\$	1,215,921.21	
Fire Alarm/Survey		\$	8,000.00	
Security/Surveillance		\$	486,368.48	
TOTAL			\$	1,710,289.69

PROJECT TOTAL	\$24,872,156.90
Contingency	\$ 3,730,823.54
PROJECT BUDGET TOTAL	\$28,602,980.44

REVITALIZE COLISEUM - MODIFIED/NEW ADDITION

Construction Scope of Work				
Building Upgrades - Coliseum (such as new seating, sound, etc.	54,000.00	\$	125.00	\$ 6,750,000.00
Upgrade to Sherman Barn - New Music Venue	35,900.00	\$	275.00	\$ 9,872,500.00
New Open Air Pavilion	22,250.00	\$	150.00	\$ 3,337,500.00
Remodel Roller Rink Space	11,200.00	\$	125.00	\$ 1,400,000.00
Replace Rink with Second Sheet of Ice	25,750.00	\$	300.00	\$ 7,725,000.00
New Event Center Renovation	36,105.00	\$	115.00	\$ 4,152,075.00
New Restaurants and Souvenir Shop	22,000.00	\$	250.00	\$ 5,500,000.00
NEW Coliseum Addition (North & South)	15,000.00	\$	250.00	\$ 3,750,000.00
New Marquee	1.00	\$	125,000.00	\$ 125,000.00
NEW Food Truck Plaza	10,000.00	\$	30.00	\$ 300,000.00
Parking - FULL REPLACEMENT	700,000.00	\$	7.50	\$ 5,250,000.00
New Open / Covered Storage	20,000.00	\$	150.00	\$ 3,000,000.00
New Security Gate	4.00	\$	24,000.00	\$ 96,000.00
Site Improvements, Lighting, and Landscaping	2.00	\$1,500,000.00		\$ 3,000,000.00
Utility Connection Fees				\$ 90,000.00
Escalation				\$ 7,936,002.99
TOTAL			\$	62,284,077.99

Professional Fees				
Basic A/E	7%	\$	5,013,868.28	
Surveying/Investigation		\$	20,000.00	
Rezoning Parking Reductions		\$	15,000.00	
Cost Estimating		\$	15,000.00	
TDLR (Accessibility Assessment Plan)		\$	8,500.00	
Third Party Commissioning		\$	10,000.00	
LEED Certification		\$	904,004.97	
TOTAL			\$	5,986,373.25

Owner Cost				
Information Technology				
Infrastructure Cabling, Routers, etc.		\$	3,581,334.48	
Fire Alarm/Survey		\$	8,000.00	
Security/Surveillance		\$	716,266.90	
TOTAL			\$	4,305,601.38

PROJECT TOTAL	\$	72,576,052.62
Contingency	\$	10,886,407.89
PROJECT BUDGET TOTAL	\$	83,462,460.51

REVITALIZE COLISEUM - PRIOR Estimate

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TOTAL			\$	4,305,601.38

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Contingency	\$	10,886,407.89
PROJECT BUDGET TOTAL	\$	83,462,460.51



County Coliseum Ordering Election

*Commissioners Court Regular Session
Strategic Capital Development
February 10, 2025*

Uniform Election 2025

May 3, 2025

■ **May 2025 Election**

- El Paso, Socorro, Ysleta & Anthony ISDs (Four Trustee Seats Each on Ballot)
- San Elizario ISD & EPCC Board of Trustees (Three Seats Each on Ballot)
- Estimated Areas with No Other Election
 - Far East El Paso & Montana Vista
 - Canutillo, Fabens & Tornillo
 - Areas of Districts Not on the Ballot (i.e. EPISD 2,6 & 7; Ysleta 2, 4 & 6)

■ **Election Summary – May 2021***

- 7,835 Ballots Cast (3.6 Percent Turnout)
- 8 Local Governments with Elections
 - Horizon MUD
 - Paseo del Este MUD 5 & 10
 - El Paso & Socorro ISD
 - Towns of Anthony & Horizon City
 - Emergency Services District No. 1

*Source: El Paso County Elections Department (2025)

County Coliseum – Election Consideration

■ **Option 1 – Original Language as November 2024 Ballot**

- The issuance of bonds in an amount not to exceed \$105,485,000 for the County's Coliseum and adjacent facilities and the levy of taxes sufficient to pay the principal of and interest on the bonds.

■ **Option 2 – Expanded Language**

- The issuance of bonds in an amount of \$105,485,000 to upgrade the County's Coliseum and adjacent facilities (including the Sherman Barn, Pavillion, Roller Rink, Ice Rink, Events Center, Food Truck Plaza, parking lots, and loading areas), with improvements for security, lighting, accessibility, and landscaping, and the levy of taxes sufficient to pay the principal of and interest on the bonds.

■ **Option 3 – Splitting Deferred Maintenance from New Projects**

Options 1 & 2

EL PASO COUNTY PROPOSITION A

The issuance of bonds in an amount not to exceed \$105,485,000 for the County's Coliseum and adjacent facilities and the levy of taxes sufficient to pay the principal of and interest on the bonds.

EL PASO COUNTY PROPOSITION A

The issuance of bonds in an amount of \$105,485,000 to upgrade the County's Coliseum and adjacent facilities (including the Sherman Barn, Pavillion, Roller Rink, Ice Rink, Events Center, Food Truck Plaza, parking lots, and loading areas), with improvements for security, lighting, accessibility, and landscaping, and the levy of taxes sufficient to pay the principal of and interest on the bonds.

Option 3

EL PASO COUNTY PROPOSITION A

The issuance of bonds in an amount of \$_____ to upgrade the County's Coliseum and the levy of taxes sufficient to pay the principal of and interest on the bonds.

EL PASO COUNTY PROPOSITION B

The issuance of bonds in an amount of \$_____ to upgrade Building A and the levy of taxes sufficient to pay the principal of and interest on the bonds.

EL PASO COUNTY PROPOSITION C

The issuance of bonds in an amount of \$_____ to upgrade Building B and the levy of taxes sufficient to pay the principal of and interest on the bonds.

Public Outreach Efforts

■ **Campaign Messaging**

- County Coliseum GO Bond (Information & Factual Based)
- Updates on Capital Improvement Bond Project (Summer 2025)

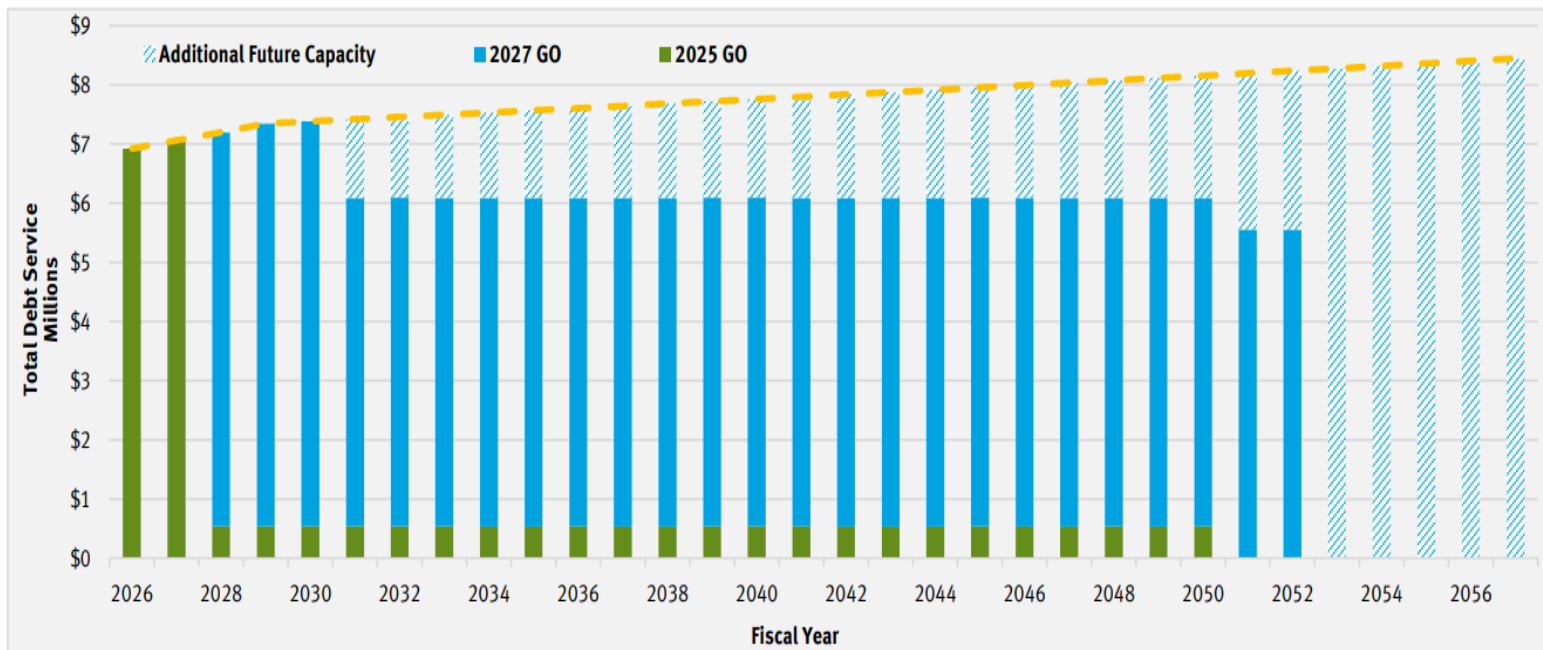
■ **County Coliseum Outreach Activities**

- Pending Development of Informational Outreach Size
- Estimated Mailer Cost: \$0.60 per mailer/household
- Recommend Three Informational Mailers
- Estimated Text Message Cost: \$0.05 per text/per cell phone line
- Recommended Five Informational Messages

\$105,485,000 Coliseum Proposition – GO Bond Scenario

Tax-Exempt Rates – Maximum Projected Capacity

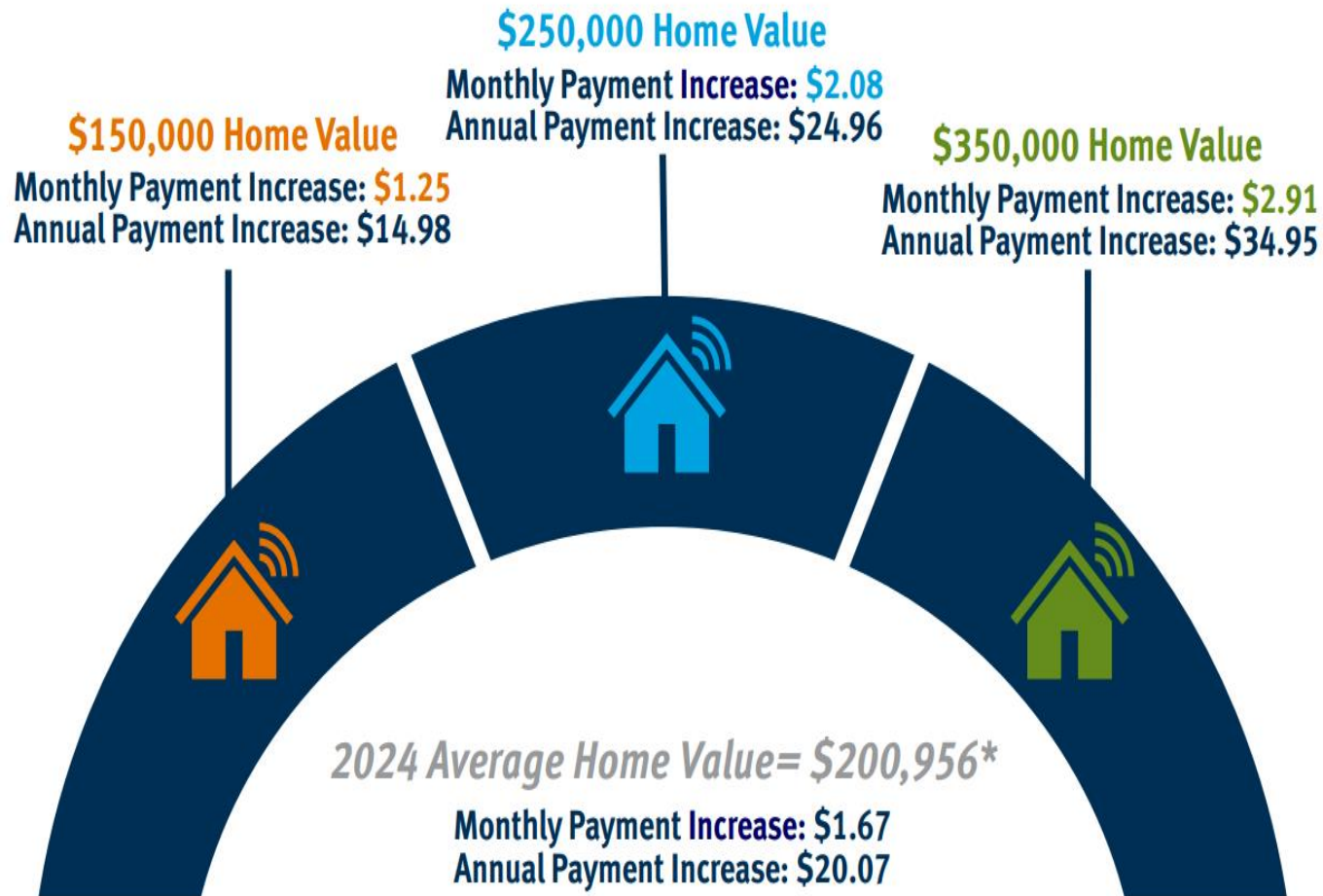
GO Issues*	GO Series 2025	GO Series 2027
Par Amount	\$20,235,000	\$86,480,000
Project Fund	\$20,000,000	\$85,485,000
True Interest Cost	4.63%	4.56%
Final Maturity	02/15/2050	02/15/2052
Average Annual Debt Service	\$1,066,147	\$5,804,035
Total Debt Service	\$26,298,300	\$143,375,805
Estimated Tax Impact	1.0 cents	1.0 cents



Page 15 *Financing scenarios have been calculated using a 4.5% interest rate with a 25-year amortization.
 *Assumes AV of \$68,545,958,179 provided by the County as of 10/01/2024.

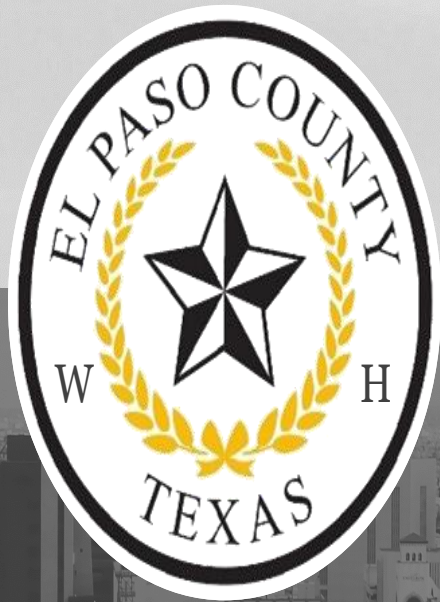


How will a \$105.5M Bond Impact Homeowner Taxes?



* Source: County Budget and Finance Dept
Page 16

STIFEL | Public Finance



Questions



County Coliseum Ordering Election

*Commissioners Court Regular Session
Strategic Capital Development
February 10, 2025*

Uniform Election 2025

May 3, 2025

■ **May 2025 Election**

- El Paso, Socorro, Ysleta & Anthony ISDs (Four Trustee Seats Each on Ballot)
- San Elizario ISD & EPCC Board of Trustees (Three Seats Each on Ballot)
- Estimated Areas with No Other Election
 - Far East El Paso & Montana Vista
 - Canutillo, Fabens & Tornillo
 - Areas of Districts Not on the Ballot (i.e. EPISD 2,6 & 7; Ysleta 2, 4 & 6)

■ **Election Summary – May 2021***

- 7,835 Ballots Cast (3.6 Percent Turnout)
- 8 Local Governments with Elections
 - Horizon MUD
 - Paseo del Este MUD 5 & 10
 - El Paso & Socorro ISD
 - Towns of Anthony & Horizon City
 - Emergency Services District No. 1

*Source: El Paso County Elections Department (2025)

County Coliseum – Election Consideration

■ **Option 1 – Original Language as November 2024 Ballot**

- The issuance of bonds in an amount not to exceed \$105,485,000 for the County's Coliseum and adjacent facilities and the levy of taxes sufficient to pay the principal of and interest on the bonds.

■ **Option 2 – Expanded Language**

- The issuance of bonds in an amount of \$105,485,000 to upgrade the County's Coliseum and adjacent facilities (including the Sherman Barn, Pavillion, Roller Rink, Ice Rink, Events Center, Food Truck Plaza, parking lots, and loading areas), with improvements for security, lighting, accessibility, and landscaping, and the levy of taxes sufficient to pay the principal of and interest on the bonds.

■ **Option 3 – Splitting Deferred Maintenance from New Projects**

Options 1 & 2

EL PASO COUNTY PROPOSITION A

The issuance of bonds in an amount not to exceed \$105,485,000 for the County's Coliseum and adjacent facilities and the levy of taxes sufficient to pay the principal of and interest on the bonds.

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The issuance of bonds in an amount of \$105,485,000 to upgrade the County's Coliseum and adjacent facilities (including the Sherman Barn, Pavillion, Roller Rink, Ice Rink, Events Center, Food Truck Plaza, parking lots, and loading areas), with improvements for security, lighting, accessibility, and landscaping, and the levy of taxes sufficient to pay the principal of and interest on the bonds.

Option 3

EL PASO COUNTY PROPOSITION A

The issuance of bonds in an amount of \$_____ to upgrade the County's Coliseum and the levy of taxes sufficient to pay the principal of and interest on the bonds.

EL PASO COUNTY PROPOSITION B

The issuance of bonds in an amount of \$_____ to upgrade Building A and the levy of taxes sufficient to pay the principal of and interest on the bonds.

EL PASO COUNTY PROPOSITION C

The issuance of bonds in an amount of \$_____ to upgrade Building B and the levy of taxes sufficient to pay the principal of and interest on the bonds.

Public Outreach Efforts

■ **Campaign Messaging**

- County Coliseum GO Bond (Information & Factual Based)
- Updates on Capital Improvement Bond Project (Summer 2025)

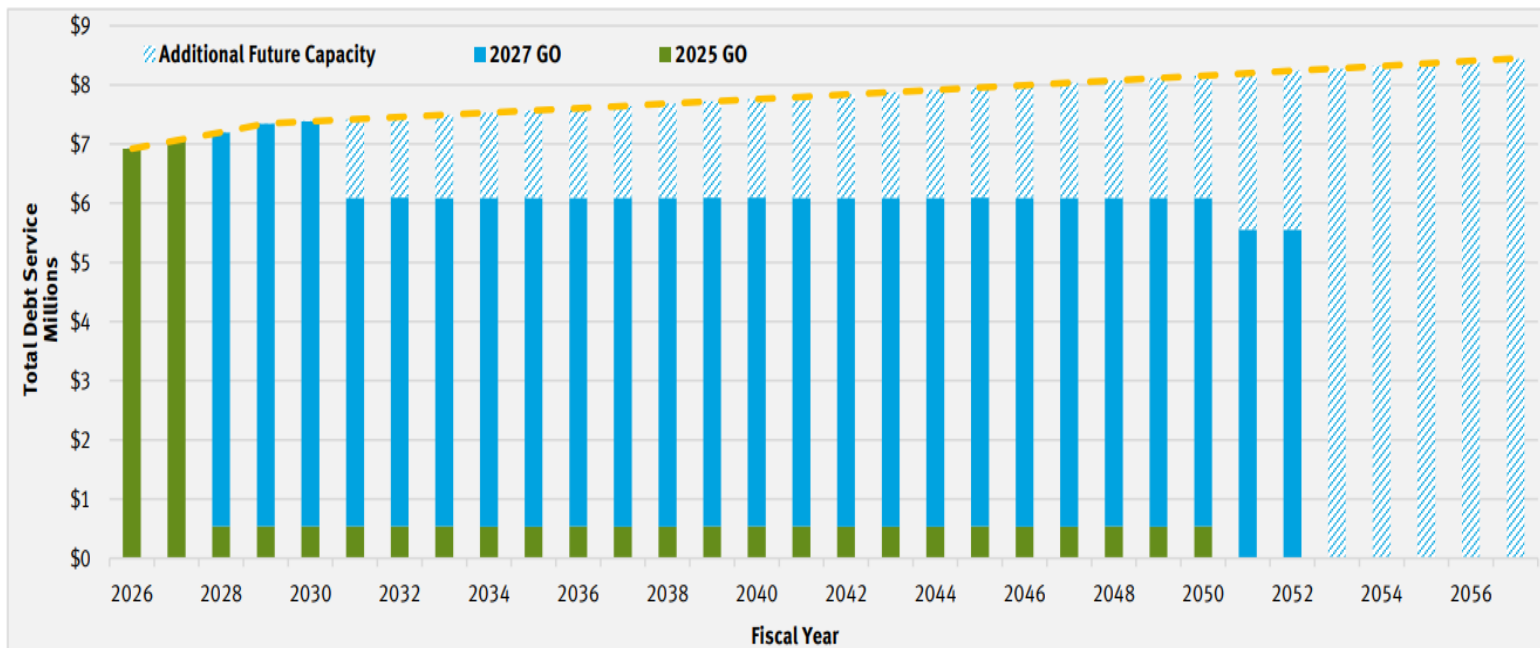
■ **County Coliseum Outreach Activities**

- Pending Development of Informational Outreach Size
- Estimated Mailer Cost: \$0.60 per mailer/household
- Recommend Three Informational Mailers
- Estimated Text Message Cost: \$0.05 per text/per cell phone line
- Recommended Five Informational Messages

\$105,485,000 Coliseum Proposition – GO Bond Scenario

Tax-Exempt Rates – Maximum Projected Capacity

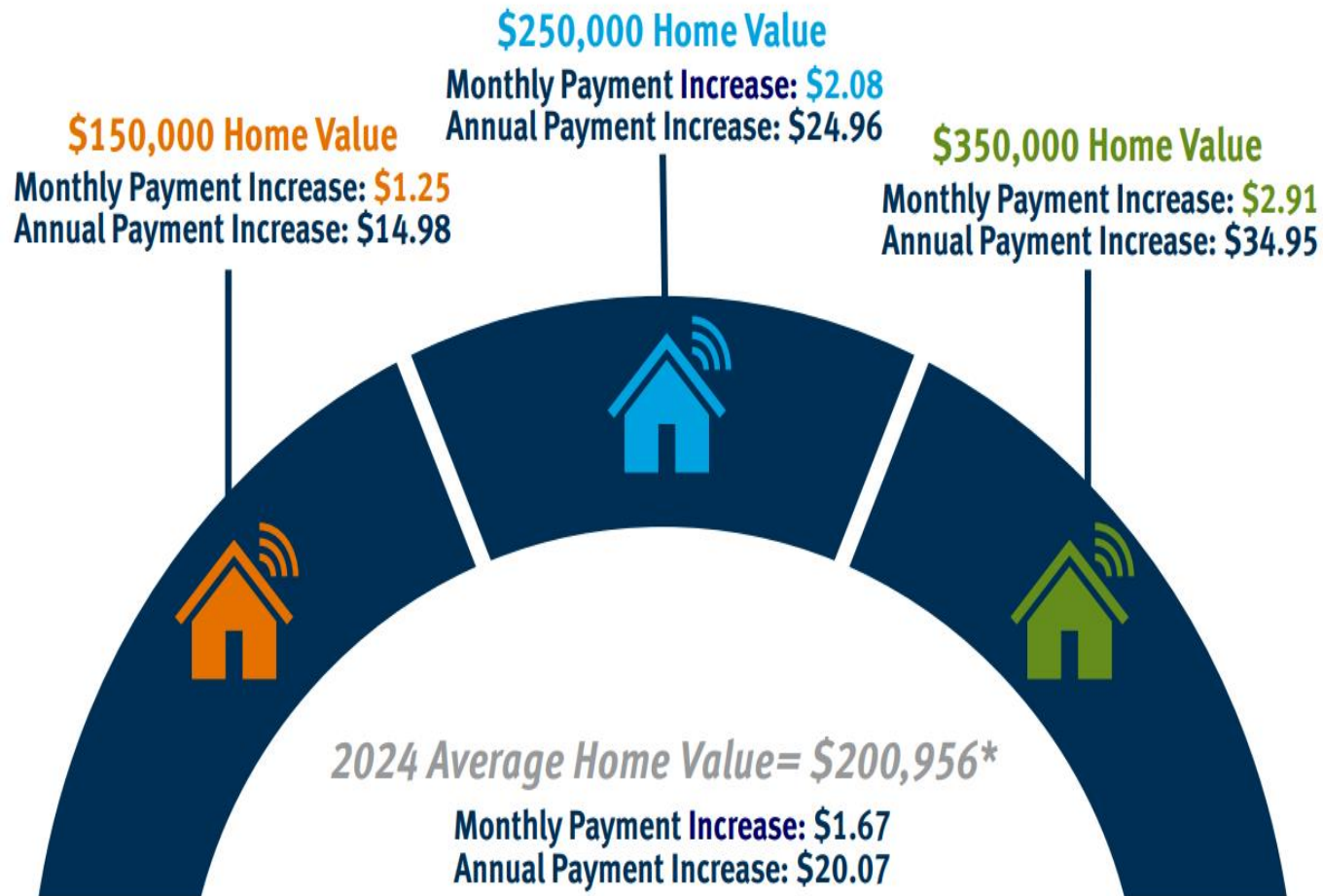
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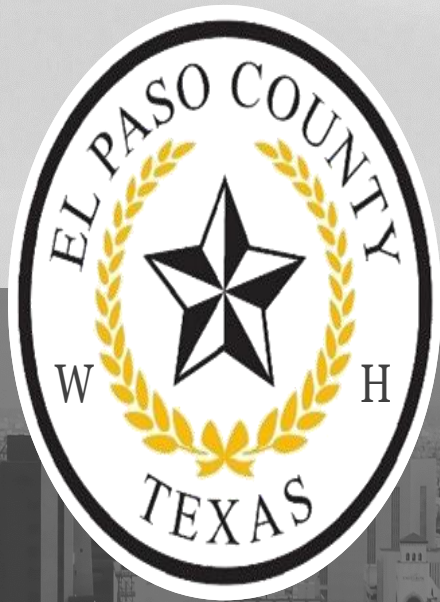
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STIFEL | Public Finance



Questions



AN ORDER CALLING A BOND ELECTION TO BE HELD IN EL PASO COUNTY, TEXAS;
MAKING PROVISION FOR THE CONDUCT OF THE ELECTION; AND RESOLVING
OTHER MATTERS RELATED TO SUCH ELECTION

WHEREAS, the Commissioners Court (the *Court*) of EL PASO COUNTY, TEXAS (the *County*) hereby finds that a special election (the *Election*) should be held to determine whether the County will be authorized to issue bonds in the amount and for the purposes identified in this order (the *Order*); and

WHEREAS, the County, through its Elections Administrator, will conduct the Election according to the Texas Election Code, as amended (the *Code*), and other applicable state and federal laws; and

WHEREAS, the Court hereby finds that the actions described above are in the best interests of the residents of the County; now, therefore,

BE IT ORDERED BY THE COMMISSIONERS COURT OF EL PASO COUNTY, TEXAS THAT:

SECTION 1. Election Ordered; Purpose; Amount. The Election shall be held in EL PASO COUNTY, TEXAS on May 3, 2025 (*Election Day*), which is a uniform election date under the Code and not less than 78 days nor more than 90 days from the date of the adoption of this Order, for the purpose of submitting the following measures to the qualified voters of the County:

MEASURE A

Will the Commissioners Court of El Paso County, Texas, be authorized to issue and sell bonds in the aggregate principal amount not to exceed \$_____, for the public purpose of constructing, rehabilitating, renovating, improving, upgrading, updating, expanding, enlarging, and equipping the El Paso County Coliseum; with said bonds to be issued in one or more series or issues, to mature serially or otherwise not to exceed 40 years from their date, and bear interest at such rate or rates, not to exceed the respective limits prescribed by law at the time of issuance, and to be sold at such price or prices, as the Commissioners Court in its discretion shall determine; and shall there be levied and pledged, assessed and collected annually ad valorem taxes on all taxable property in said county in an amount sufficient to pay the annual interest on said bonds and provide a sinking fund to pay said bonds at maturity?

MEASURE B

Will the Commissioners Court of El Paso County, Texas, be authorized to issue and sell bonds in the aggregate principal amount not to exceed \$_____, for the public purpose of constructing, rehabilitating, renovating, improving, upgrading, updating, expanding, enlarging, and equipping Building A; with said

bonds to be issued in one or more series or issues, to mature serially or otherwise not to exceed 40 years from their date, and bear interest at such rate or rates, not to exceed the respective limits prescribed by law at the time of issuance, and to be sold at such price or prices, as the Commissioners Court in its discretion shall determine; and shall there be levied and pledged, assessed and collected annually ad valorem taxes on all taxable property in said county in an amount sufficient to pay the annual interest on said bonds and provide a sinking fund to pay said bonds at maturity?

MEASURE C

Will the Commissioners Court of El Paso County, Texas, be authorized to issue and sell bonds in the aggregate principal amount not to exceed \$_____, for the public purpose of constructing, rehabilitating, renovating, improving, upgrading, updating, expanding, enlarging, and equipping Building B; with said bonds to be issued in one or more series or issues, to mature serially or otherwise not to exceed 40 years from their date, and bear interest at such rate or rates, not to exceed the respective limits prescribed by law at the time of issuance, and to be sold at such price or prices, as the Commissioners Court in its discretion shall determine; and shall there be levied and pledged, assessed and collected annually ad valorem taxes on all taxable property in said county in an amount sufficient to pay the annual interest on said bonds and provide a sinking fund to pay said bonds at maturity?

SECTION 2. Ballots. The official ballots will permit voters to vote “FOR” or “AGAINST” the measures above with the following ballot language:

EL PASO COUNTY PROPOSITION A

The issuance of bonds in an amount of \$_____ to upgrade the County’s Coliseum and the levy of taxes sufficient to pay the principal of and interest on the bonds.

EL PASO COUNTY PROPOSITION B

The issuance of bonds in an amount of \$_____ to upgrade Building A and the levy of taxes sufficient to pay the principal of and interest on the bonds.

EL PASO COUNTY PROPOSITION C

The issuance of bonds in an amount of \$_____ to upgrade Building B and the levy of taxes sufficient to pay the principal of and interest on the bonds.

SECTION 3. Polling Details.

A. One or more County election precincts are established for Election Day from 7:00 a.m. to 7:00 p.m. with one or more corresponding polling places as identified on Exhibit A to this Order. As permitted by the Code, polling places may be changed without further Court action; any changes will not affect this Order or subsequent notice of election.

B. Exhibit A also includes the places, dates, and hours for early voting in person. As permitted by the Code, these details may be changed without further Court action; any changes will not affect this Order or subsequent notice of election. Applications for voting by mail should be received no later than the close of business on April 22, 2025. Applications should be sent to the Early Voting Clerk named below. If an application for ballot by mail is faxed or emailed (or if a federal postcard application is faxed), the applicant must also mail the original.

SECTION 4. Election Officials. To the extent required by the Code or other applicable law, the appointment of election officials at polling locations will include a person fluent in the Spanish language.

A. The Election Official will appoint Presiding Judges, Alternate Presiding Judges, and Election Clerks.

B. The Early Voting Clerk is: Lisa Renee Wise; mailing and physical address: 500 E. San Antonio, Suite 314, El Paso, TX 79901; phone: (915) 273-3597; fax: (915) 273-3574; and email: ballotrequests@epcounty.com. The Early Voting Clerk will appoint the Deputy Early Voting Clerks.; and email: ballotrequests@epcounty.com. The Early Voting Clerk will appoint the Deputy Early Voting Clerks.

C. The Election Official is authorized to establish an Early Voting Ballot Board and to designate the Presiding Judge of the Early Voting Ballot Board and, if needed, the members of Signature Verification Committee.

D. The Election Official is authorized to use a Central Counting Station (the *Station*) if needed. The Election Official or the Election Official's designee is appointed as the Manager of the Station with the authority to appoint the Tabulation Supervisor, the Programmer, and any Clerks.

SECTION 5. Qualified Voters. The County's qualified voters (as defined by the Code) will be entitled to vote in the Election at the dates, times, and places reflected on Exhibit A.

SECTION 6. Legal Compliance. The Election and notice of Election will be held and conducted according to the Code and other applicable law. To the extent required by law, materials relating to the Election will be printed in English, Spanish, and any other required language.

SECTION 7. Debt Obligations. The following information is calculated based on bond market conditions as of the date of the adoption of this Order; is further explained in one or

more voter information documents attached to this Order as exhibits; and is not intended to serve as a cap or other restriction should the bonds be authorized at the Election.

A. The aggregate amount of the outstanding principal of the County's debt totaled \$227,533,188.00 (including maintenance tax debt, if any).

B. The aggregate amount of the interest owed on the County's debt obligations, through respective maturity, totaled \$49,348,874.40.

C. The County levied an ad valorem debt service tax rate for its outstanding debt obligations of \$0.050204 per \$100 of taxable assessed valuation.

D. The maximum maturity of the bonds that are the subject of this Election will not exceed the maximum number of years authorized by Texas law.

E. The maximum interest rate for any series of bonds authorized at the Election is 6.50% (expressed as a net effective interest rate).

F. This Order is intended to satisfy the official requirements set forth in section 1.150-2 of the United States Treasury Regulations.

SECTION 8. Modifications. The Court acknowledges that information required to complete the Exhibits to this Order may not be available when the Election is ordered, and the Court therefore authorizes the County Judge, the Election Official, or their designees to correct, modify, or change the Exhibits to the extent permitted by applicable law. Additionally, the Court authorizes these individuals to make technical modifications to this Order that are necessary for compliance with applicable law or to carry out the intent of the Court as evidenced in this Order.

SECTION 9. Findings. The recitals contained in the preamble of this Order are found to be true.

SECTION 10. Conflicts. All Orders and resolutions, or parts thereof, which are in conflict or inconsistent with any provision of this Order are hereby repealed to the extent of such conflict, and the provisions of this Order will be and remain controlling as to the matters ordered herein.

SECTION 11. Controlling Law. This Order will be construed and enforced in accordance with the laws of the State of Texas and the United States of America.

SECTION 12. Open Meetings. It is officially found, determined, and declared that the meeting at which this Order is adopted was open to the public and public notice of the time, place, and subject matter of the public business to be considered at such meeting, including this Order, was given, all as required by Chapter 551, as amended, Texas Government Code.

SECTION 13. Severability. If any provision of this Order or the application of this Order to any person or circumstance is held invalid, then the remainder of this Order remains effective.

[The remainder of this page intentionally left blank.]

PASSED AND APPROVED on February 10, 2025.

COUNTY OF EL PASO, TEXAS

Ricardo A. Samaniego
County Judge

ATTEST:

Delia Briones
County Clerk and Ex-Officio Clerk of the
Commissioners Court of El Paso County, Texas

(SEAL OF COMMISSIONERS COURT)

AN ORDER CALLING A BOND ELECTION TO BE HELD IN EL PASO COUNTY, TEXAS;
MAKING PROVISION FOR THE CONDUCT OF THE ELECTION; AND RESOLVING
OTHER MATTERS RELATED TO SUCH ELECTION

WHEREAS, the Commissioners Court (the *Court*) of EL PASO COUNTY, TEXAS (the *County*) hereby finds that a special election (the *Election*) should be held to determine whether the County will be authorized to issue bonds in the amount and for the purposes identified in this order (the *Order*); and

WHEREAS, the County, through its Elections Administrator, will conduct the Election according to the Texas Election Code, as amended (the *Code*), and other applicable state and federal laws; and

WHEREAS, the Court hereby finds that the actions described above are in the best interests of the residents of the County; now, therefore,

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MEASURE C

Will the Commissioners Court of El Paso County, Texas, be authorized to issue and sell bonds in the aggregate principal amount not to exceed \$_____, for the public purpose of constructing, rehabilitating, renovating, improving, upgrading, updating, expanding, enlarging, and equipping Building B; with said bonds to be issued in one or more series or issues, to mature serially or otherwise not to exceed 40 years from their date, and bear interest at such rate or rates, not to exceed the respective limits prescribed by law at the time of issuance, and to be sold at such price or prices, as the Commissioners Court in its discretion shall determine; and shall there be levied and pledged, assessed and collected annually ad valorem taxes on all taxable property in said county in an amount sufficient to pay the annual interest on said bonds and provide a sinking fund to pay said bonds at maturity?

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