



**El Paso County  
Agenda Item Details**

**Item Title:** FY25 Operation Lone Star Program grant award

**Submitted By:** Melissa Carrillo, Deputy County Administrator

**Department:** County Operations

**Department Phone Number:** 915-546-2162

**Subject:** GRANT AWARD - Approve and authorize the County Judge to accept the FY25 Operation Lone Star Program grant award in the amount of \$2,146,026 awarded by the Office of the Governor for a one-year period from September 1, 2024, through August 31, 2025. No County match required. (Contract No. 2025-0015)

**Background:** El Paso County was awarded this funding to alleviate costs incurred from the surge in arrests made by DPS of migrants. This is a collaboration effort by several County departments who have worked tirelessly to ensure the process is as effective as possible. The request for funding will include a combination of additional staff, overtime needs for existing staff, technology, transportation, supplies, equipment, and additional space. Further, the County of El Paso is seeking reimbursement for various operational cost incurred since Operation Lone Star began impacting our County jails.

**Fiscal Impact:** Fiscal Impact Historical  
N/A this is a first-time grant request.

Fiscal Impact Projected  
Grant Award – \$2,146,026  
Match – None

Long Account Number: Amount:

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**Budget or Unbudgeted Match:** N/A

**Recommendation:** GRANT AWARD: Approve and authorize the County Judge to accept the FY25 Operation Lone Star Program grant award in the amount of \$2,146,026 awarded by the Office of the

Governor for a one-year period from September 1, 2024, through August 31, 2025. No County match required. (Contract No. 25-0015)

**Prior Action:**

Commissioner Court approved the grant application submittal on July 22, 2024, Item #8

**Strategic Plan:**

Goal:

1. Lead Justice Reform

Objective:

1.2 Focus on Public Safety locations, staffing, and support services

**Strategic Plan Information:**

**Estimated Time Needed  
For This Item:**