



**County of El Paso
Agenda Item Details**

Item Title: Budget and Finance Department - OpenGov Software-End User License Agreement (2024-0887)

Submitted By: Melissa Carrillo, Deputy County Administrator

Department: County Operations

Department Phone Number: 915-546-2162

Subject: Approve and authorize the County Judge to sign the OpenGov End User License Agreement with OpenGov, Inc for the use of OpenGov hosted software services through September 30, 2026, in the amount of \$25,000. Funding is available in GF-BUDGET-CONTR SVC-GEN. (Contract No. 2024-0887)

Background: Under this project, OpenGov will deliver cloud-based solutions (detailed list in "Exhibit 1" pg. 8-9 of SOW). This agreement will extend the professional services to provide support to the department in its efforts to improve and enhance the public facing dashboard and engagement tools. This service was included in the original contract approved May 22, 2023; however, this item will extend the professional services support for one (1) additional year from the moment it is signed.

This agreement has been reviewed and approved by County Attorneys' Office under Contract No. 2024-0887.

The Budget & Finance Department strives to ensure fiscal transparency and accountability, and to promote the linkage of the budget process with the Strategic Plan of the Commissioners Court. To achieve these goals, in 2023 the Commissioners Court approved a contract with OpenGov to utilize their transparency platform to provide a higher level of public transparency and public engagement with regard to the annual adopted budgets and allocations through the aid of technology. This software will also streamline the budget process, track grants and capital projects more effectively.

Fiscal Impact: Fiscal Impact Historical
N/A

Fiscal Impact Projected

The cost of this agreement is \$25,000.00; funding is available in GF-BUDGET-CONTR SVC-GEN.

Long Account Number: COGF-1000-0000000-431-10-11180-0001-00000-601404- Amount: \$25,000.00

Budget or Unbudgeted Match:

Recommendation:

Approve and authorize the County Judge to sign the OpenGov End User License Agreement with OpenGov, Inc for the use of OpenGov hosted software services through September 30, 2026, in the amount of \$25,000. Funding is available in GF-BUDGET-CONTR SVC-GEN. (Contract No. 2024-0887)

Prior Action:

05/01/2023 - Approve the Purchase of OpenGov Budgeting and Planning, Reporting and Transparency, and Forms & Workflows Software for the County of El Paso using DIR Contract DIR-TSO-4227 awarded to Vertosoft, LLC of Leesburg, Virginia for total amount of \$978,501.67.

04/13/2023 - Purchasing approved on April 13, 2023. Funding is available in CIP23-BUDGET-IT SOFTWARE-CTY.

Strategic Plan:

Goal:

null

Objective:

Strategic Plan Information:

**Estimated Time Needed
For This Item:**