



County of El Paso Agenda Item Details

| | |
|---------------------------------|--|
| Item Title: | County Administration - El Paso County Capital Improvement Bond Program Project List Adoption |
| Submitted By: | Jose M. Landeros, Director |
| Department: | Strategic Capital Development |
| Department Phone Number: | 915-546-2159 |
| Subject: | (Item to be heard at approximately 1:00 P.M.) Discuss and take appropriate action regarding the adoption of the El Paso County Capital Improvement Bond Program Project List. |
| Background: | <p>A multiyear capital plan for El Paso County serves as a strategic financial roadmap outlining the allocation and management of resources for significant long-term infrastructure projects and capital investments. The multiyear capital plan serves as a forward-looking, strategic tool that facilitates responsible financial management, enhances public trust, and ensures the sustainable development and maintenance of essential infrastructure. The plan originally includes approximately 100 projects. The Court originally adopted a fiscally unconstrained planning document in February 2024—indicating that the projects were not funded nor committed to by the County, but instead, served as an internal tool to help identify capital needs and opportunities over the next five years in critical areas of infrastructure and quality of life. The plan was reviewed and utilized by the County Bond Advisory Committee to evaluate funding opportunities and priorities over the next several years. After two series of public engagement, and nine Bond Advisory Committee work sessions, the Committee formed a recommendation for the Court to consider with regard to the County's existing financial capacity and future finance opportunities.</p> <p>Following four capital planning workshops, the Commissioners Court will consider the adoption of a final project list and finance structure related to capital improvements for the next several years (2024-2029) utilizing General Obligation Bonds to fund new facilities and investments across other County facilities.</p> |

**Estimated Time Needed
For This Item:**

15 minutes