

Sheriff's Office Zombie Run

Date: Saturday, October 26, 2024

Event Start Time: 9:00 am to 1:00 pm

Load-in Time: Saturday, October 26, 2024 at 7:00 am

Load-out Time: Saturday, October 26, 2024 at 1:30 pm

Estimated Attendance: 500+

ESTIMATE

FACILITY RENTAL

	FEE	HOURS	BLOCK	TOTALS
<i>Non-Profit/Government/Military rate</i>				
Ascarate Park -(1st 4 hour block) 7:00 am-11:00 am	\$ 200.00	4	1	\$ 200.00
Extra Hours-11:00 am - 2:00 pm	\$ 65.00	3	3	\$ 195.00
Security Deposit (<i>refundable at discretion of licensor</i>)	\$ 500.00	1	1	\$ 500.00
Multi-Year Discount	0		0%	\$ -
<i>5% each returning year max 20%</i>				

Facility Rental: \$ 895.00

STAFFING EXPENSES

	FEE	STAFF	DAY/HOURS	
Event Manager	\$ 250.00	1	1	\$ 250.00
<i>required fee, oversees facility rental</i>				
Housekeeping	\$ 16.00	2	4	\$ 128.00
<i>required fee min of 4 hours, Onsite duration of event</i>				

Staffing Expenses: \$ 378.00

APPLICATIONS AND PERMITS

	FEE	ITEM	
Application Fee	\$ 30.00	1	\$ 30.00
Alcohol Permit	\$ 50.00		\$ 50.00
<i>Non Profit rate</i>			

Permit Expenses: \$ 80.00

ADDITIONAL EXPENSES

	FEE	ITEM	
Parking Passes	\$ -		\$ -
<i>10 complimentary day passes with contracted event</i>			
<i>\$2.00 per vehicle thereafter</i>			

Additional Expenses: \$ -

Total Event Expenses: \$ 1,353.00

PAYMENTS

	DATE	CHECK	AMOUNT
Application Fee Permit			
Final payment			

Make check payable to:

County of El Paso

Mailing address:

6900 Delta Dr

El Paso TX 79905

Attn: Lupe Leyva



EL PASO COUNTY
Parks & Recreation

Paid:

Balance: \$ 1,353.00

9/12/2024 16:45