



County of El Paso Agenda Item Details

Item Title:	Planning & Development - FY2025 TxDOT Federal 5311 Rural Areas Public Transportation Project Grant Agreement (PGA) (2024-0661)
Submitted By:	Michael McElroy, Director
Department:	Planning and Development
Department Phone Number:	915-273-3330
Subject:	GRANT AWARD – Approve and authorize the County Judge to sign the FY2025 Texas Department of Transportation (TxDOT) Federal 5311 Formula Rural Areas Public Transportation Project Grant Agreement (PGA) from September 1, 2024, through November 30, 2025, in the amount of \$2,984,231. Match funding in the amount of \$1,050,345 is required, of which \$525,173 is required in FY2025. Funding is available in GF-FED TRANSIT25-GRANT MATCH. (Contract No. 2024-0661)
Background:	The County submits an annual new application for funding for State and Federal sources for its Rural Transit District. This Federal grant will provide continued commuter bus service for the towns of Anthony and Clint, the Village of Vinton, Horizon City and the unincorporated areas of Westway, Canutillo, Montana Vista, Agua Dulce, Sparks, Fabens and Tornillo to the City of El Paso.
Fiscal Impact:	<p>Fiscal Impact Historical N/A</p> <p>Fiscal Impact Projected Grant: \$2,984,231; County match is required in the amount of \$1,050,345, of which only \$525,173 is required in FY2025. Remaining match of \$525,172 will be needed in FY2026. Funding is available in COGF-1000-0000000-43-10-0472-GRF25-800102- GF-FED TRANSIT25-GRANT MATCH</p> <p>Long Account Number: Amount:</p> <p>Long Account Number: COGF-1000-0000000-433-10-80000-</p>

0472-GRF25-800102- Amount: \$525,173.00

Budget or Unbudgeted Match: Match funding in the amount of \$1,050,345 is required, of which \$525,173 is required in FY2025. Funding is available in GF-FED TRANSIT25-GRANT MATCH

Recommendation: Approve and authorize the County Judge to sign the FY2025 Texas Department of Transportation (TxDOT) Federal 5311 Formula Rural Areas Public Transportation Project Grant Agreement (PGA) from September 1, 2024, through November 30, 2025, in the amount of \$2,984,231. Match funding in the amount of \$1,050,345 is required, of which \$525,173 is required in FY2025. Funding is available in GF-FED TRANSIT25-GRANT MATCH. (Contract No. 2024-0661)

Prior Action: On May 20, 2024; Item 4AF: Commissioners Court approved the Planning & Development Department to apply for the Texas Department of Transportation (TxDOT) 2025 Federal Transit Administration (FTA) Section 5311 Rural Areas Public Transportation Grant in the amount of \$2,984,231.

Strategic Plan: Goal:

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Objective:

Strategic Plan Information:

**Estimated Time Needed
For This Item:**