



**County of El Paso  
Agenda Item Details**

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<b>Item Title:</b>	Budget and Finance Department- BA37 Correction
<b>Submitted By:</b>	John Sarah, Director
<b>Department:</b>	Budget and Finance
<b>Department Phone Number:</b>	915-546-2262
<b>Subject:</b>	Approve and accept correction to budget amendment No.37 to El Paso County's 2023-2024 operating budget. This budgetary amendment will decrease Grants by \$269,502.00, thus decreasing the overall budget of \$638,683,845.66 to \$638,414,343.66.
<b>Background:</b>	<p>To include statutory requirements, operational impacts, or performance goals, the County budget is being amended in accordance with Texas Local Government Code §111.0709.</p> <p>Budget amendment is necessary:</p> <p>To correct the overall budget reported to Commissioners Court on July 29, 2024, from an ending balance of \$638,914,343.66 to \$638,414,343.66 difference of (\$500,000).</p>
<b>Fiscal Impact:</b>	<p>Fiscal Impact Historical</p> <p>Fiscal Impact Projected N/A</p> <p>Long Account Number: Amount:</p> <p>Long Account Number: Amount:</p>
<b>Budget or Unbudgeted Match:</b>	
<b>Recommendation:</b>	Approve and accept correction to budget amendment No.37 to El Paso County's 2023-2024 operating budget.
<b>Prior Action:</b>	N/A

**Strategic Plan:**

Goal:

null

Objective:

**Strategic Plan Information:**

**Estimated Time Needed  
For This Item:**