



COMMISSIONERS COURT CONTRACT FORM

CONTRACT SUMMARY

Approval for reallocation of funds within the El Paso County Sheriff's Office (EPSO) budget in the amount of \$28,000.00 from Overtime and Fringe to be moved to Fuel. The funds will be used for Fuel Expenses for both Transport and Patrol Operations run by EPSO. No increase in Grant funds. Contract No. 2024-0619

ADDITIONAL BACKGROUND: Original Grant funding did not include fuel for units used while working Operation Stonegarden. Through several approvals from FEMA, Border Patrol and Office of the Governor we were allowed to reallocate \$28,000.00 Overtime funding to Fuel.

FISCAL IMPACT: NA

PRIOR COURT ACTION:

Grant award contract # 2024-0273

Approval date : 4/18/2024

RECOMMENDATION: Approval for reallocation of funds within the El Paso County Sheriff's Office (EPSO) budget in the amount of \$28,000.00 from Overtime and Fringe to be moved to Fuel. The funds will be used for Fuel Expenses for both Transport and Patrol Operations run by EPSO. No increase in Grant funds. Contract No. 2024-0619

BASIC CONTRACT DETAILS

CONTRACT NO.: 2024-0619

CONTRACT TITLE: SO / FY23 Operation Stonegarden [OPSG] / Homeland Security Grant Program (HSGP) / Grant Award No. 3007009 / YR24-25 / Amendment 2

SECOND PARTY: State of Texas, Office of the Governor, Homeland Security Grant Division

CONTRACT TYPE: Grant Modification

TERM AND BUDGET DETAILS

TERM:

EXTENSION OPTIONS:

EFFECTIVE DATE:

MOD EFFECTIVE DATE (If Applicable):
EXPIRATION DATE:
MOD EXPIRATION DATE (If Applicable):
EXTENSION DEADLINE DATE (If Applicable):
AMOUNT:
MOD AMOUNT (If Applicable):

APPROVALS

COUNTY ATTORNEY APPROVAL

The attached document has been given legal review by the El Paso County Attorney's Office on behalf of the County of El Paso, its officers, and employees. Said legal review should not be relied upon by any person or entity other than the County of El Paso, its officers, and employees.

COUNTY ATTORNEY: Ruben Nevarez
LEGAL REVIEW: Approved as to Form as Submitted
LEGAL REVIEW NOTES (If Applicable):
DATE: 8/6/2024

DIRECTOR/DEPARTMENT HEAD APPROVAL

The undersigned hereby certifies that he/she has read the contract, understands and approves the contract terms and conditions and further certifies that the contract conforms to the bid specification, if any, and acknowledges that he/she is responsible for administering all terms and conditions.

DIRECTOR/DEPARTMENT HEAD/DESIGNEE:
DEPARTMENT CONTACT: Rosemary Rubio
DEPARTMENT: Sheriff
DATE: