



**El Paso County
Agenda Item Details**

Item Title:	County Administration - Strategic Planning Facilitator Consulting Services (2025-0192)
Submitted By:	Betsy C. Keller, Chief Administrator
Department:	County Administration
Department Phone Number:	915-273-3600
Subject:	Approve and authorize the County Judge to sign the Professional Services Agreement for Consultant Services with Lyle Sumek, dba Sumek and Associates, for strategic planning consulting services in an amount not to exceed \$37,000. Funding is available in GF-CNTYADMIN-CONTR SVCGEN. (Contract No. 2025-0192)
Background:	<p>In 2020, the Commissioners Court adopted a five-year strategic plan. In an effort to update the plan for the 2026–2030 year, County Administration is seeking to contract for one year with Lyle Sumek, dba Sumek and Associates, at a rate not to exceed \$37,000.</p> <p>The contract has been reviewed by the County Attorney’s Office.</p> <p>Contract Number: 2025-0192 Contract Term Start: 3/23/2025 Contract Term End: 12/30/2025 County Attorney Opinion Number:</p>
Fiscal Impact:	<p>Fiscal Impact Historical Not to Exceed \$37,000</p> <p>Funding is available in: GF-GADM-CONTR SRV-GEN COGF-1000-0000000-431-10-11190-0001-00000-601404-</p> <p>Fiscal Impact Projected FY2022 – \$30,000</p>

FY2023 – \$30,000

FY2024 - \$30,000

Long Account Number: Amount:

Long Account Number: COGF-1000-0000000-431-10-11190-0001-00000-601404- Amount: \$37,000.00

Budget or Unbudgeted Match:

Recommendation:

Approve and authorize the County Judge to sign the Professional Services Agreement for Consultant Services with Lyle Sumek, dba Sumek and Associates, for strategic planning consulting services in an amount not to exceed \$37,000. Funding is available in GF-CNTYADMIN-CONTR SVCGEN. (Contract No. 2025-0192)

Prior Action:

July 8, 2024, Agenda Item#4-B, Commissioners Court approved the approved the contract between Lyle Sumek Associates, Inc. for strategic planning consulting services (Contract No. 2024-0416).

February 27, 2023, Agenda Item#4-C, Commissioners Court approved the contract between Lyle Sumek Associates, Inc. for strategic planning consulting services (Contract No. 2023-0157).

March 14, 2022, Agenda Item#4-B, Commissioners Court approved the contract between Lyle Sumek Associates, Inc. for strategic planning consulting services (Contract No. 2022-0140).

Strategic Plan:

Goal:

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Objective:

Strategic Plan Information:

**Estimated Time Needed
For This Item:**