



**County of El Paso
Agenda Item Details**

Item Title: JPD/Bell County Juvenile Services/Residential Juvenile Offender Services/ FY25 (2024-0711)

Submitted By: Rosie Medina, Chief Officer

Department: Juvenile Probation

Department Phone Number: 915-273-2036

Subject: Approve and authorize the County Judge to sign the Contract for Residential Juvenile Offender Services between El Paso County, on behalf of the El Paso County Juvenile Probation Department and the Bell County Juvenile Board, Bell County Juvenile Services for residential juvenile offender services from October 1, 2024, through August 31, 2025. Funding is available in of GF-JPD-COMM SVC-SEC PLACEMENT, SR-JPDSUP-COMM SVC-SEC PLCMNT, TJJD JUVENILE BOARD STATE AID GRANT 2025 AND TJJD REGIONAL DIV ALT PROG GRANT 2025. (Contract No. 2024-0711)

Background: To provide residential treatment services which shall be limited to juveniles adjudicated for delinquent conduct or conduct indicating a need for supervision.

Contract Number: 2024-0711

Contract Term Start: 8/31/2024

Contract Term End: 8/30/2025

County Attorney Opinion Number:

Fiscal Impact: Fiscal Impact Historical
N/A

Fiscal Impact Projected

Total cost will be based on usage at the daily rate for specialized level of care in the post adjudication program in the amount of \$275

Funds are available in:

\$35,600 GF-JPD-COMM SVC-SEC PLACEMENT COGF-1003-000000-431-30-30300-0368-00000-602708-

\$185,000 SR-JPDSUP-COMM SVC-SEC PLCMNT COSR-6042-000000-431-30-30300-0001-00000-602708-

\$129,400 TJJD JUVENILE BOARD STATE AID GRANT 2025*

\$150,000 TJJD REGIONAL DIV ALT PROG GRANT 2025*

Budget or Unbudgeted Match:

Recommendation:

Approve and authorize the County Judge to sign the Contract for Residential Juvenile Offender Services between El Paso County, on behalf of the El Paso County Juvenile Probation Department and the Bell County Juvenile Board, Bell County Juvenile Services for residential juvenile offender services from October 1, 2024, through August 31, 2025. Funding is available in of GF-JPD-COMM SVC-SEC PLACEMENT, SR-JPDSUP-COMM SVC-SEC PLCMNT, TJJD JUVENILE BOARD STATE AID GRANT 2025 AND TJJD REGIONAL DIV ALT PROG GRANT 2025. (Contract No. 2024-0711)

Prior Action:

N/A

Strategic Plan:

Goal:

null

Objective:

Strategic Plan Information:

**Estimated Time Needed
For This Item:**