



County of El Paso Agenda Item Details

Item Title:	MPO / International Border Crossing Study / VRF Match / ILA (2024-0635)
Submitted By:	Michael McElroy, Director
Department:	Planning and Development
Department Phone Number:	915-273-3330
Subject:	Approve and authorize the County Judge to sign the Interlocal Agreement Project Development Agreement for the International Border Crossing Strategic Plan Non-Federal Match with the Camino Real Regional Mobility Authority for local match participation for the production of an international border crossing strategic plan in the amount of \$90,000. (Contract No. 2024-0635)
Background:	<p>The Federal Highway Administration has approved a total estimated cost of \$2,107,000.00 for the completion of the plan with a local participation cost of \$403,000. The MPO has sought out local partners to complete the match. The County is participating with \$135,000, of which \$90,000 is proposed from Vehicle Registration Fees (VRF). The plan will recommend improvements to make the regional international border crossing (IBC) system more efficient, safer for pedestrians and vehicles, and better suited to addressing the needs of the growing Borderplex region. In parallel to improving efficiency and safety in the cross-border movement of people, vehicles and goods, there are equally important concerns about improving the air quality of the region. In order to evaluate current conditions and future alternative scenarios of the system, performance metrics will be identified to evaluate safety conditions throughout the system, such as incidents resulting in fatalities or serious injuries, as well as for measuring travel performance, such as vehicle miles of travel, delay, level of service, etc. Specific to safety, the study will collect historical data to identify locations with high incidence of serious accidents and incorporate safety enhancing features to the improvements being proposed at IBCs and connecting highways.</p>

Fiscal Impact:

Fiscal Impact Historical
N/A

Fiscal Impact Projected
\$90,000 – Vehicle Registration Fees

Long Account Number: Amount:

Long Account Number: n/a
Amount: \$90,000.00

Budget or Unbudgeted Match:

Recommendation:

Approve and authorize the County Judge to sign the Interlocal Agreement Project Development Agreement for the International Border Crossing Strategic Plan Non-Federal Match with the Camino Real Regional Mobility Authority for local match participation for the production of an international border crossing strategic plan in the amount of \$90,000. (Contract No. 2024-0635)

Prior Action:

7-29-24, Item R: Court approved \$90,000 in Vehicle Registration Fees (VRF) for this effort. This ILA is to effectuate that contribution through the Camino Real Regional Mobility Authority.

Strategic Plan:

Goal:

null

Objective:

Strategic Plan Information:

**Estimated Time Needed
For This Item:**