



El Paso County Agenda Item Details

Item Title:	Planning and Development - Tierra Este - CRRMA & County - Amendment 3 (2025-0078)
Submitted By:	Michael McElroy, Director
Department:	Planning and Development
Department Phone Number:	915-273-3330
Subject:	Approve and authorize the County Judge to sign the Third Amendment to the Interlocal Agreement VRF Project Development Agreement for the Tierra Este Road Project with the Camino Real Regional Mobility Authority authorizing the CRRMA to perform additional design services (additional utility coordination) required by the Texas Department of Transportation (grant provider) for the completion of the project in the amount of \$33,193.14. Funds are available through County Vehicle Registration Fee (VRF) Proceeds in SR-TRANSPFEE-RGNL MOBLTY AUTHO. No County funds are required. (Contract No. 2025-0078) (Precinct 3)
Background:	<p>The engineering design phase of the Tierra Este Road project was identified by El Paso County to provide future mobility to this growing area of town. This project is part of El Paso Metropolitan Organization's (EPMPO) planning documents for the Destino 2045 Metropolitan Transportation Plan. Amendment #3 to the Tierra Este project will allow the Camino Real Regional Mobility Authority to perform additional design services required for the completion of the project. Additional work was required based on the Texas Department of Transportation request, who is the grant provider for this project.</p>
Fiscal Impact:	<p>Fiscal Impact Historical October 10, 2023 (2023-0755)- \$794,024.17</p> <p>October 17, 2022 (2022-0823)- \$72,459.09</p> <p>Fiscal Impact Projected Fiscal Impact: \$33,193.14</p> <p>County Vehicle Registration Fee (VRF) Proceeds are in the</p>

following account:

SR-TRANSPFEE-RGNL MOBLTY AUTHO
COSR-6058-0000000-431-80-80000-0001-00000-660000-

Long Account Number: Amount:

Long Account Number: COSR-6058-0000000-431-80-80000-0001-00000-660000- Amount: \$33,193.14

Budget or Unbudgeted Match:

Recommendation:

Approve and authorize the County Judge to sign the Third Amendment to the Interlocal Agreement VRF Project Development Agreement for the Tierra Este Road Project with the Camino Real Regional Mobility Authority authorizing the CRRMA to perform additional design services (additional utility coordination) required by the Texas Department of Transportation (grant provider) for the completion of the project in the amount of \$33,193.14. Funds are available through County Vehicle Registration Fee (VRF) Proceeds in SR-TRANSPFEE-RGNL MOBLTY AUTHO. No County funds are required. (Contract No. 2025-0078) (Precinct 3)

Prior Action:

On October 10, 2023 (Item 4-X) Commissioners Court authorized the County Judge to sign the Second Amendment to the Interlocal Agreement VRF Project Development Agreement for the Tierra Este Road Project with the Camino Real Regional Mobility Authority. Amendment #2 to the Tierra Este Project allowed the Camino Real Regional Mobility Authority to perform additional design services required for the completion of the project. Additional work was required based on a Texas Department of Transportation request, who was the grant provider for this project. Funding in the amount of \$794,024.17 was used from Vehicle Registration Fee proceeds. County Vehicle Registration Fee (VRF) Proceeds were in SR-TRANSPFEE-RGNL MOBLTY AUTHO. No County funds were required. (Contract No. 2023-0755)

On October 17, 2022 (Item 4-S) Commissioners Court authorized the County Judge to sign the Interlocal Agreement VRF Project Development Agreement for the Tierra Este Road Project with the Camino Real Regional Mobility Authority for design engineering services of the Mission Ridge Boulevard/Tierra Este Road extension project. Funding in the amount of \$72,459.09 was available in Vehicle Registration Fee proceeds. No County funds were required. (Contract No. 2022-0823)

On May 11, 2020 (Item 15) Commissioners Court authorized the County Judge to sign the project development agreement with the Camino Real Regional Mobility Authority for design engineering services of the Mission Ridge Boulevard/Tierra Este Road extension project. No County funds were required. (Contract No. 2020-0376)

Strategic Plan:

Goal:

null

Objective:

Strategic Plan Information:

**Estimated Time Needed
For This Item:**