



**County of El Paso
Agenda Item Details**

Item Title: JPD/Lava Heights/First Amendment/Month to Month/FY 25

Submitted By: Rosie Medina, Chief Officer

Department: Juvenile Probation

Department Phone Number: 915-273-2036

Subject: Approve and authorize the County Judge to sign the First Amendment between the El Paso County, on behalf of the El Paso County Juvenile Probation Department and Care Youth Corporation D/B/A Rite of Passage, Inc. Of Lava Heights Academy Youth Residential Treatment Center for Girls-Out of State for residential treatment services effective October 1, 2024, through November 1, 2025, based on usage for a daily rate of \$400.00. Funds are available in GF-JPD-COMM SVC-NON PLCMNT, SR-JPDSUP-COMM SVC-N-SEC PLMNT AND TJJD JUVENILE BOARD STAT AID GRANT 2025. (Contract No. 2024-0768)

Background: To provide residential treatment services which shall be limited to juveniles adjudicated for delinquent conduct or conduct indicating a need for supervision.

Fiscal Impact: Fiscal Impact Historical
n/a

Fiscal Impact Projected
FISCAL IMPACT:
Month to Month contract agreed upon rate of \$278 per day until 10/01/2024 then \$400 per day until youth returns back to El Paso
FUNDS AVAILABLE IN ACCOUNTS:
\$35,500
GF-JPD-COMM SVC-NON-SEC PLCMNT
COGF-1003-0000000-431-30-30300-0368-602707-

\$174,100
SR-JPDSUP-COMM SVC-N.SEC PLMNT
COSR-6042-0000000-431-30-303000-0001-0000-602707-

\$165,000

TJJD JUVENILE BOARD STATE AID 2025
GTJJDA2025-600000 -602700 -602707
COSG-7362-0002025-431-35-30300-0001-00000-600000-

Long Account Number: Amount:

Long Account Number: Amount:

Budget or Unbudgeted Match:

Recommendation:

Approve and authorize the County Judge to sign the First Amendment between the El Paso County, on behalf of the El Paso County Juvenile Probation Department and Care Youth Corporation D/B/A Rite of Passage, Inc. Of Lava Heights Academy Youth Residential Treatment Center for Girls-Out of State for residential treatment services. This Agreement will be effective October 1, 2024 through November 1, 2025 based on usage for a daily rate of \$400.00. Funds are available in accounts: GF-JPD-COMM SVC-NON PLCMNT, SR-JPDSUP-COMM SVC-N-SEC PLMNT AND TJJD JUVENILE BOARD STAT AID GRANT 2025. (Contract No. 2024-0768).

Prior Action:

n/a

Strategic Plan:

Goal:

null

Objective:

Strategic Plan Information:

**Estimated Time Needed
For This Item:**