



**El Paso County
Agenda Item Details**

Item Title: DA / Victim Assistance Program / VOCA / FY26 Grant Application No. 1362525 (2025-0140)

Submitted By: James Montoya, District Attorney

Department: District Attorney's Office

Department Phone Number: 915-273-3542

Subject: GRANT APPLICATION - Approve and authorize the District Attorney's Office to apply for the FY26 Office of the Governor, General Victim Assistance Grant Program from October 1, 2025, through September 30, 2026, in the amount of \$219,044.16. A County match in the amount of \$60,845.60 and additional funding in the amount of \$24,339.24 is needed to supplement the program for a total of \$85,184.84. Funding is available in GF-GADM-XFER OUT-GRANT MATCH. Further, approve and authorize the County Judge to sign the accompanying resolution. (Contract No. 2025-0140)

Background: The 34th Judicial District Attorney's Office is providing compassionate and comprehensive prosecutor-based services. The goals are to reduce trauma caused by victimization through the utilization of community resources and to facilitate awareness of the Criminal Justice process while fostering respect and understanding for victims of crime.

Fiscal Impact: Fiscal Impact Historical
Previous Grant Award (2024-0734) \$243,498.15 cash match \$327,141.85

Fiscal Impact Projected
Grant amount \$219,004.16, total match and supplemental funding \$85,184.84

Long Account Number: Amount:

Long Account Number: GF-GADM-XFER OUT-GRANT MATCH
COGF-1000-0000000-433-10-10000-0001-MATCH-800102-
Amount: \$85,184.84

Budget or Unbudgeted Match:	\$85,184.84 is available in GF-GADM-XFER OUT-GRANT MATCH COGF-1000-0000000-433-10-10000-0001-MATCH-800102-
Recommendation:	GRANT APPLICATION - - Approve and authorize the District Attorney's Office to apply for the FY26 Office of the Governor, General Victim Assistance Grant Program from October 1, 2025, through September 30, 2026, in the amount of \$219,044.16. A County match in the amount of \$60,845.60 and additional funding in the amount of \$24,339.24 is needed to supplement the program for a total of \$85,184.84. Funding is available in GF-GADM-XFER OUT-GRANT MATCH. Further, approve and authorize the County Judge to sign the accompanying resolution. (Contract No. 2025-0140)
Prior Action:	Prior Awards: Contract Number: 2024-0734 Award amount \$243,498.15 match \$327,141.85. Contract Number: 2023-2024 Award amount\$ 270,553.50 match \$ 264,618.50
Strategic Plan:	<p>Goal:</p> <p>1. Lead Justice Reform</p> <p>Objective:</p> <p>1.2 Focus on Public Safety locations, staffing, and support services</p>
Strategic Plan Information:	The 34th Judicial District Attorney's Office is required by law to provide services to victims of crime in all criminal matters within its jurisdiction.
Estimated Time Needed For This Item:	Grants are due February 13, 2025