



El Paso County Agenda Item Details

Item Title:	Community Services Department / Nutrition / Home Delivered Meals (HDM) - Texans Feeding Texans - FY25 Grant-Award No. HDM-2025154 / Yr 2024-2025
Submitted By:	Irene Gutierrez, Executive Director
Department:	Community Services
Department Phone Number:	915-273-3485
Subject:	GRANT AWARD - Approve and authorize the County Judge to e-sign all Texans Feeding Texans Home-Delivered Meal Grant Award Documents No. HDM2025154 in the amount of \$51,968.30 for a grant period of February 1, 2025, to January 31, 2026. A grant match of \$35,734.75 is required and met with program staff salaries. (Contract No. 2025-0169)
Background:	<p>This is an annual grant received from the Texas Department of Agriculture (TDA) which is used to supplement the existing home-delivered meal program. Individuals 60 +years or persons with disabilities are eligible to receive a home-delivered meal. The Texans Feeding Texans Home-Delivered Meal Grant Award for FY25 is \$51,968.30 for grant period of performance from 02/01/2025 to 01/31/2026. The level of funding is tied to the number of unreimbursed meals from other grant sources. This grant amount of \$51,968.30 will assist approximately 29 eligible participants with a total of 7,456 meals in one year.</p>
Fiscal Impact:	<p>Fiscal Impact Historical The grant award for Fiscal Year (FY)2024 was \$68,461.64; FY2023 was \$76,358.31.</p> <p>FY2025 grant award is a lower than previous years due to TDA's funding methodology of supplementing meals that El Paso County did not receive reimbursement for; in FY24, Health and Human Services (HHS) covered most of the Home delivered meals expenses.</p> <p>Fiscal Impact Projected The grant match of \$35,734.75 is required. The match requirement is met with the Senior Meal Program staff salary</p>

(GD-NUTRIADMIN-SALARY-FT). No additional general funds are required.

Long Account Number: Amount:

Long Account Number: COGF-7184-0002025-411-40-11070-0001-00000-430503- Amount: \$51,968.30

Budget or Unbudgeted Match: Budgeted – met with nutrition admin salary budget, match - \$35,734.75

Recommendation: GRANT AWARD - Approve and authorize the County Judge to e-sign all Texans Feeding Texans Home-Delivered Meal Grant Award Documents No. HDM2025154 in the amount of \$51,968.30 for a grant period of February 1, 2025, to January 31, 2026. A grant match of \$35,734.75 is required and met with program staff salaries. (Contract 2025-0169)

Prior Action: Contract no. 2024-0853, Approved Grant Application 10/28/24, Item 4-AG
Contract no. 2024-0151, Approved Grant Award 2/26/24, Item 4-AF

Strategic Plan: Goal:

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Objective:

Strategic Plan Information:

**Estimated Time Needed
For This Item:**