



**El Paso County  
Agenda Item Details**

**Item Title:** Strategic Capital Development - Additional CIP Funding for FY24 Parks & Recreation Department Pool Slide Projects

**Submitted By:** Jose M. Landeros, Deputy County Administrator

**Department:** Strategic Capital Development

**Department Phone Number:** 915-546-2159

**Subject:** Approve and authorize the transfer of \$40,000 in additional funding to the Parks & Recreation Department for the Pool Slide Projects at Ascarate and Fabens Pools from CP-IMPROV01-CONTINGENCIES to CIP24-SWIMPOOLS-CAP OUT-EQUIP and CIP24-SIWMPOOLS-CAPOUT-EQUIP.

**Background:**

Ascarate Pool - The existing water slide has deteriorated beyond repair and is unsafe for use. \$98,000 was budgeted in CIP to replace the existing slide. Purchasing obtained a competitive quote of \$114,000 to replace, ship, and install a new slide. Parks is requesting an additional \$16,000 to cover the cost of the slide, shipping, and installation. (The existing slide has been removed.)

Fabens Pool Slide – This project is to replace the water slide at Fabens Pool. The existing water slide has deteriorated beyond repair and is unsafe for use. \$98,000 was allocated in CIP to replace the existing slide. Purchasing obtained a competitive quote of \$114,000 to replace, ship, and install a new slide. However, the existing water slide at Fabens will also need to be removed--which will cost an additional \$8,000. Parks is requesting an additional \$24,000 to cover the cost of removing the existing slide, and to purchase, ship, and install the new slide.

**Fiscal Impact:**

Fiscal Impact Projected  
Funding is available in:

CP-IMPROV01-CONTINGENCIES  
COCIP-3001-0000000-431-00-00000-0000-00000-750005-

Further approve transfer of \$40,000.00

From:  
CP-IMPROV01-CONTINGENCIES \$24,000.00  
COCN-3001-0000000-431-00-00000-0000-00000-750005-

To:  
CIP24-SWIMPOOLS-CAP OUT-EQUIP \$16,000.00  
COCN-3001-CIP2024-431-70-70104-0001-24007-706002-

To:  
CIP24-SWIMPOOLS-CAPOUT-EQUIP \$24,000.00  
COCN-3001-CIP2024-431-70-70104-0001-24028-706002-

**Budget or Unbudgeted Match:**

**Recommendation:** Approve and authorize the transfer of \$40,000 in additional funding to the Parks & Recreation department for the Pool slide projects at Ascarate and Fabens Pool from CP-IMPROV01-CONTINGENCIES to CIP24-SWIMPOOLS-CAP OUT-EQUIP and CIP24-SWIMPOOLS-CAPOUT-EQUIP.

**Prior Action:** N/A

**Strategic Plan:** Goal:

null

Objective:

**Strategic Plan Information:**

**Estimated Time Needed  
For This Item:**