



## County of El Paso Agenda Item Details

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<b>Item Title:</b>	Public Works/Facilities - Family Youth Services Center VFR AC Unit Installation
<b>Submitted By:</b>	Robin Sully, Director
<b>Department:</b>	Facilities Management
<b>Department Phone Number:</b>	915-546-2009
<b>Subject:</b>	Approve and authorize the County Judge to sign the Fixed Price Construction Agreement between El Paso County, Texas and Johnson Controls Security Solutions LLC. (the "Contractor") to Purchase and Install One VRF 12-Ton AC unit at the County Family Youth Service Center Facility. Funding is available in CP-REPLC24-FAMILY YOUTH RENOV. (Contract No. 2024-0624)
<b>Background:</b>	<p>The VRF 12-Ton AC unit is one of the primary sources for providing air throughout the Family Youth Service Center. The current unit is non-operational, obsolete and beyond repair, causing less than adequate air to circulate throughout the facility. The Facilities Maintenance Department is seeking to hire Johnson Controls Security Solutions LLC to Purchase and Install one new VRF 12-Ton AC unit at the Family Youth Service Center. The new VRF 12-Ton AC unit will provide thermal comfort for building occupants.</p> <p>Contract Number: 2024-0624 Contract Term Start: 9/1/2024 Contract Term End: 1/27/2025 County Attorney Opinion Number:</p>
<b>Fiscal Impact:</b>	<p>Fiscal Impact Historical</p> <p>Fiscal Impact Projected \$136,758.94 CP-REPLC24-FAMILY YOUTH RENOV COC-3001-REPLC24-431-10-11160-0250-24105-703002-</p> <p>Long Account Number: Amount:</p>

Long Account Number: COCP-3001-REPLC24-431-10-11160-0250-24105-703002- Amount: \$136,758.94

**Budget or Unbudgeted Match:**

**Recommendation:**

Approval

**Prior Action:**

Bid Award Approval – CC 7/22/24, Consent “Q”

**Strategic Plan:**

Goal:

null

Objective:

**Strategic Plan Information:**

**Estimated Time Needed  
For This Item:**