



**County of El Paso
Agenda Item Details**

Item Title: Parks and Rec-Lights on the Lake Transfer of Funds Request.

Submitted By: Timothy Fulton, Interim Director

Department: Parks and Recreation

Department Phone Number: 915-771-2380

Subject: Approve and authorize the transfer of funds in the amount of \$75,000 to cover the cost of Christmas Lights and Displays for the Lights on the Lake in December 2024. Funds are available in GF-PARKS&RECADM-CONTR SVC-GEN. Further, authorize the reallocation of funds from GF-PRKS&RECADM-CONTR SVC-GEN to GF-ASCARATEOP-LIGHT DÉCOR .

Background: Due to Fred Loya not returning this year to Ascarate Park and the increase in cost of Light Displays and LED Lighting.

Fiscal Impact: Fiscal Impact Historical
Funds are available in the amount of \$75,000.00

GF-PRKS&RECADM-CONTR SVC-GEN
COGF-1000-0000000-431-70-70101-0420-00000-601404-

Further Authorize the transfer of \$75,000

From:
GF-PRKS&RECADM-CONTR SVC-GEN
COGF-1000-0000000-431-70-70101-0420-00000-601404-

To:
GF-ASCARATEOP-LIGHT DÉCOR
COGF-1000-0000000-431-70-70101-0421-00000-706001-

Fiscal Impact Projected
N/A

Long Account Number: Amount:

Long Account Number: COGF-1000-0000000-431-70-70101-0420-00000-601404- Amount: \$75,000.00

Budget or Unbudgeted Match:

Recommendation:

Approve and authorize the transfer of funds in the amount of \$75,000 to cover the cost of Christmas Lights and Displays for the Lights on the Lake in December 2024. Funds are available in GF-PRKS&RECADM-CONTR SVC-GEN. Further, authorize the reallocation of funds from GF-PRKS&RECADM-CONTR SVC-GEN to GF-ASCARATEOP-LIGHT DÉCOR.

Prior Action:

N/A

Strategic Plan:

Goal:

null

Objective:

Strategic Plan Information:

**Estimated Time Needed
For This Item:**