



**El Paso County
Agenda Item Details**

Item Title: HIDTA / SO Multiple Initiatives / 34th Prosecution Initiative / FY24 Grant Award No. G24SW0020A / Modification 5 / Increased \$5,082,267.00

Submitted By: Ricardo Perales, Lieutenant

Department: EPCSO West Texas HIDTA

Department Phone Number: 915-273-3448

Subject: GRANT MODIFICATION - Approve and authorize the County Judge to accept Modification 5 for West Texas HIDTA Multiple Initiatives (Grant No. G24SW0020A) on behalf of the El Paso County Sheriff's Office. Modification 5 entails an increase of \$290,000.00 for the grant period from January 1, 2024, to December 31, 2025. This grant modification is at no cost to the County of El Paso. (Contract No. 2025-0256)

Background: Grant Award Modification 5 (G24SW0020A) entails an increase of \$290,000.00 in the grant amount, resulting in a revised total award of \$5,082,267.00.

Fiscal Impact: Fiscal Impact Historical
No county match is required

Fiscal Impact Projected
No county match is required

Long Account Number: Amount:

Long Account Number: Amount:

Budget or Unbudgeted Match: N/A

Recommendation: GRANT MODIFICATION - Approve and authorize the County Judge to accept Modification 5 for West Texas HIDTA Multiple Initiatives (Grant No. G24SW0020A) on behalf of the El Paso County Sheriff's Office. Modification 5 entails an increase of \$290,000.00. This grant modification is at no cost to the County of El Paso. (Contract No. 2025-0256).

Prior Action: Grant Application 2024-0173 approved 03/04/24 Item #V & 2024-0178 approved 03/11/24 Item #AC. Grant Award 2024-0381 approved 05/20/24 Item #AG. Grant Modification #1

2024-0594, approved 08/12/24 Item #4-Y. Grant Modification #2 2024-0595, approved on 08/12/24 Item #4-Z. Grant Modification #3 2024-0596, approved 08/12/24 Item #4-AA. Grant Modification #4 2024-0953 approved 11/18/24 Item #AF.

Strategic Plan:

Goal:

null

Objective:

Strategic Plan Information:

**Estimated Time Needed
For This Item:**