



**El Paso County
Agenda Item Details**

Item Title:	SO / Victim Coordinator and Liaison Grant (VCLG) Program / FY26-27 Grant Application / OAG No. 2026-0810424778
Submitted By:	Oscar Ugarte, Sheriff
Department:	EPCSO
Department Phone Number:	915-538-2006
Subject:	<p>GRANT APPLICATION - Approve and authorize the El Paso County Sheriff's Office to apply for the Office of the Attorney General (OAG), FY2026-2027 Victim Coordinator and Liaison Grants (VCLG) Services in the amount of \$99,000.00 for a two-year project from September 1, 2025, to August 31, 2027. Further, approve and authorize the County Judge to sign the accompanying Resolution and Statement Supporting the Submission of the application. No match is required by OAG, but a match in the amount of \$145,610.00 is required by the department to sustain the program. Funding is available in GF-SOCRIVIC-XFEROUT-GRNT MATCH. (Contract No. 2025-0225)</p>
Background:	<p>Through this solicitation, the Sheriff's Office, Victim Services Unit is proposing to provide services and assistance directly to victims of crime to spend their recovery and aid them through the criminal justice process at the El Paso County Sheriff's Office. The grant will cover a portion of the Victim Coordinator & Liaison's position, supervisor at the Crime Victim's Unit with the El Paso County Sheriff's Office. It is a continuation grant, for FY 2024, the awarded amount of \$49,488.00 was for period Sept.1, 2023- Aug. 31, 2024. No match was required; but \$61,582.72 in County funds were requested to cover the remaining part of the base salary and fringe benefits. FY 2025, the awarded amount was \$49,488.00 was for period Sept.1, 2024- Aug. 31, 2025. No match was required; but \$61,582.72 in County funds were requested to cover the remaining part of the base salary and fringe benefits.</p>
Fiscal Impact:	<p>Fiscal Impact Historical FY 2024 Award: \$49,488.00 was for period Sept.1, 2023- Aug. 31, 2024.</p>

No match was required; but \$61,582.72 in County funds were requested to cover the remaining part of the base salary and fringe benefits.

FY 2025:

Award: \$49,488.00 was for period Sept.1, 2024- Aug. 31, 2025.

No match was required; but \$61,582.72 in County funds were requested to cover the remaining part of the base salary and fringe benefits.

Fiscal Impact Projected

Requested amount: \$99,000.00.

Match amount needed: \$145,610.00.

Breakdown as follows:

Year 1:

Request: \$49,500.00

Match: \$70,149.00

Year 2:

Request: \$49,500.00

Match: \$75,461.00

Long Account Number: Amount:

Long Account Number: COGF-1000-0000000-433-30-30100-0001-MATCH-800102- Amount: \$145,610.00

Budget or Unbudgeted Match: Budgeted

Recommendation: Approve and authorize the El Paso County Sheriff's Office to apply for the Office of the apply for the General (OAG), FY2026-2027 Victim Coordinator and Liaison Grants (VCLG) Services in the amount of \$99,000.00 for a two-year project; from September 1, 2025, to August 31, 2027. Further, approve and authorize the County Judge to sign the accompanying Resolution and Statement Supporting the Submission of the application. No match is required by OAG, but a match in the amount of \$145,610.00 is required by the department to sustain the program. Match is available in GF-SOCRIVIC-XFEROUT-GRNT MATCH. (Contract No. 2025-0225)

Prior Action: FY 24-25 Grant Award #2024-0731
September 9, 2024, Item 4-BA

FY 24-26 Grant Application #2023-0295
April 10, 2023, Item 4-V

Strategic Plan: Goal:

6. Advance Community Support Services

Objective:

6.3 Develop and implement programs to eradicate poverty and increase social mobility

Strategic Plan Information:

Advance public safety throughout the County.

**Estimated Time Needed
For This Item:**

March 9, 2025.