

Project Name	Category	Amount	PW Priority Schedule	Eligible for CO25	Eligible for CO28
HVAC - Family Youth Service Center	Modernizing Existing Facilities	\$1,356,185.48	-	Pending	Yes
Overland Stage Bridge	Flood Control	\$3,144,779.61	8	Yes	Yes
Courthouse 5th Floor East - Renovation	Modernizing Existing Facilities	\$3,798,335.00	N/A	No	Yes
W&WW - Ponderosa, Western Village	First Time Water & Wastewater	\$13,007,142.12	1	Yes	Yes
W&WW - Hillcrest Estates	First Time Water & Wastewater	\$14,801,762.56	2	Yes	Yes
W&WW - Schuman	First Time Water & Wastewater	\$5,344,787.40	3	Yes	Yes
W&WWI - Serena Acres	First Time Water & Wastewater	\$247,138.83	4	Yes	Yes
Courthouse Cabling Infrastructure	Technology & Security	\$1,924,474.26	N/A	No	Yes
Sheriff- Downtown Jail Cabling and Fiber Upgrade	Technology & Security	\$1,301,457.30	6	Yes	Yes
Jail Annex Surveillance System Upgrade	Technology & Security	\$3,876,937.50	5	Yes	Yes
Eastside Annex Building Addition	New County Facilities	\$6,973,713.83	N/A	No	Yes
Ysleta Annex Building C East	New County Facilities	\$11,740,886.02	N/A	No	Yes
Juvenile Justice Center Improvements Building Addition*	New County Facilities	\$34,365,831.42	7 (Split Out Design)	Yes	Yes
Border Tobacco Building	Modernizing Existing Facilities	\$15,940,832.00	-	Pending	Yes
Bradley Pond (Const)	Flood Control	\$3,954,627.26	9	Yes	Yes
De Alva Crossing (Const)	Flood Control	\$1,954,589.45	17	Yes	Yes
Sparks Arroyo Discharge (Const)	Flood Control	\$3,308,959.69	10	Yes	Yes
Tornillo Crossing (Const)	Flood Control	\$2,576,005.75	11	Yes	Yes
Mankato Crossing (Const)	Flood Control	\$3,506,520.74	12	Yes	Yes
O'Leary Crossing (Const)	Flood Control	\$3,483,464.36	13	Yes	Yes
Hueco Mountain Crossing	Flood Control	\$3,888,801.53	14	Yes	Yes
Tamara Crossing (Const)	Flood Control	\$3,421,713.87	15	Yes	Yes
Tornillo Pond (Const)	Flood Control	\$2,884,608.15	16	Yes	Yes
Courthouse 3rd Floor Renovation	Modernizing Existing Facilities	\$3,096,059.81	N/A	No	Yes
County Facility Security Upgrades	Technology & Security	\$11,223,768.18	N/A	No	Yes
County Courthouse- 2nd Floor Remodel	Modernizing Existing Facilities	\$10,201,524.00	N/A	No	Yes
Ascencion Roadway	Roadways	\$16,000,000.00	Pending Addition	Yes	Yes
First Avenue Canutillo Stormwater	Flood Control	\$2,500,000.00	Pending Addition	Yes	Yes
<b>Short-Line Water Extensions</b>	<b>First Time Water &amp; Wastewater</b>	<b>Pending</b>	<b>New</b>	<b>Yes</b>	<b>Yes</b>
<b>Unpaved Roadway Program</b>	<b>Roadways</b>	<b>Pending</b>	<b>New</b>	<b>Yes</b>	<b>Yes</b>
Funding by Category	Eligible in 2025	Pending for 2025	Eligible in 2028 Only	Total	
Modernizing Existing Facilities	\$0.00	\$17,297,017.48	\$17,095,918.81	\$34,392,936.29	
Flood Control	\$34,624,070.41	\$0.00	\$0.00	\$34,624,070.41	
First Time Water & Wastewater	\$33,400,830.91	\$0.00	\$0.00	\$33,400,830.91	
Technology & Security	\$5,178,394.80	\$0.00	\$13,148,242.44	\$18,326,637.24	
New County Facilities	\$34,365,831.42	\$0.00	\$18,714,599.85	\$53,080,431.27	
Roadways	\$16,000,000.00	\$0.00	\$0.00	\$16,000,000.00	
<b>Total</b>	<b>\$123,569,127.54</b>	<b>\$17,297,017.48</b>	<b>\$48,958,761.10</b>	<b>\$189,824,906.12</b>	

\*Est. Design Cost Ranges \$5-7M (15 to 20 Percent)