



**County of El Paso
Agenda Item Details**

Item Title: JPD/Shoreline Treatment Center/Youth Residential Treatment/
FY25

Submitted By: Rosie Medina, Chief Officer

Department: Juvenile Probation

Department Phone Number: 915-273-2036

Subject: Approve and authorize the County Judge to sign the Youth Residential Treatment Services Agreement between the El Paso County, on behalf of the El Paso County Juvenile Probation Department and Shoreline, Inc. Dba Shoreline Treatment Center, a Texas for profit corporation, for residential treatment services for children who have been adjudicated of delinquent conduct or conduct indicating a need for supervision and placement from October 1, 2024, through September 30, 2027, at a daily rate of \$250. Funds are available in GF-JPD-COMM SVC-NON-SEC PLCMNT, SR-JPDSUP-COMM SVC-N-SEC-PLMNT, TJJD JUVENILE BOARD STATE AID GRANT 2025, TJJD REGIONAL DIV ALT PROG GRANT 2025. (Contract No. 2024-0713)

Background: To provide residential treatment services which shall be limited to juveniles adjudicated for delinquent conduct or conduct indicating a need for supervision.

Fiscal Impact: Fiscal Impact Historical
N/A
Fiscal Impact Projected
Total cost will be based on usage at the daily rate for specialized level of care \$250.00
Funds Available in Account:
\$35,000.00
GF-JPD-COMM SVC-NON-SEC PLCMNT
COGF-1003-0000000-431-30-30300-0368-00000-602707-
\$174,100.00
SR-JPDSUP-COMM SVC-N-SEC-PLMNT
COSR-6042-0000000-431- 30-30300-0001-00000-602707-
\$165,000.00
TJJD JUVENILE BOARD STATE AID GRANT 2025*
\$350,000.00
TJJD REGIONAL DIV ALT PROG GRANT 2025*

Long Account Number: Amount:

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Budget or Unbudgeted Match:

Recommendation:

Approve and authorize the County Judge to sign the Youth Residential Treatment Services Agreement between the El Paso County, on behalf of the El Paso County Juvenile Probation Department and Shoreline, Inc. Dba Shoreline Treatment Center, a Texas for profit corporation, for residential treatment services for children who have been adjudicated of delinquent conduct or conduct indicating a need for supervision and placement from October 1, 2024, through September 30, 2027, at a daily rate of \$250. Funds are available in GF-JPD-COMM SVC-NON-SEC PLCMNT, SR-JPDSUP-COMM SVC-N-SEC-PLMNT, TJJD JUVENILE BOARD STATE AID GRANT 2025, TJJD REGIONAL DIV ALT PROG GRANT 2025. (Contract No. 2024-0713)

Prior Action:

N/A

Strategic Plan:

Goal:

null

Objective:

Strategic Plan Information:

**Estimated Time Needed
For This Item:**