

Entering the OOG-Defined Output Performance Measure Information

Please enter the required target levels for each output measure listed below. ?

| Output Measures   | Target Level    |
|---|-----------------|
| Number of cases reviewed by the multi-disciplinary team.        | 450             |
| Number of counseling hours provided to survivors.               | 2000            |
| Number of meetings held by multi-disciplinary teams.            | 25              |
| Number of support group sessions held.                          | <del>30</del> 9 |
| Number of survivors participating in support groups.            | 65              |
| Number of survivors receiving counseling / therapy.             | 300             |
| Number of survivors receiving crisis counseling.                | 0               |
| Number of victims / survivors seeking services who were served. | 2000            |
| Number of victims seeking services who were not served.         | 15              |

Objective Output Measures

| OUTPUT MEASURE  | TARGET LEVEL    |
|---|-----------------|
| Number of cases reviewed by the multi-disciplinary team.        | 450             |
| Number of counseling hours provided to survivors.               | 2000            |
| Number of meetings held by multi-disciplinary teams.            | 25              |
| Number of support group sessions held.                          | <del>30</del> 9 |
| Number of survivors participating in support groups.            | 65              |
| Number of survivors receiving counseling / therapy.             | 300             |
| Number of survivors receiving crisis counseling.                | 0               |
| Number of victims / survivors seeking services who were served. | 2000            |
| Number of victims seeking services who were not served.         | 15              |

**Programmatic adjustment:**

The proposed changes under the Office of the Governor’s Antiterrorism and Emergency Assistance Program (AEAP) grant, is to amend the Programmatic Measures. The target measure was initially set for 30 sessions. Thus far, 6 sessions have been completed year to date, with 3 additional planned for the upcoming final quarter (July – September) for a total of 9 sessions. Initially, the subrecipient offered clinical support groups, but due to low participant interest, they transitioned to peer support groups using Parent Cafes. This change resulted in improved engagement. Therefore, we are submitting a Programmatic Adjustment to revise the measure for the "Number of group sessions held" to more accurately reflect the subrecipient's activity level.