



## **El Paso County Agenda Item Details**

**Item Title:** Purchasing - Approve and authorize the Single Source purchase of Envisio Software Subscription (12502246) for El Paso County IT Department

**Submitted By:** Karen Davidson, Purchasing Agent

**Department:** Purchasing

**Department Phone Number:** 915-273-3349

**Subject:** Approve and authorize the Single Source purchase of Envisio Software Subscription (12502246) for El Paso County IT Department from Envisio Solutions Inc. from Surrey, BC. in the amount of \$194,726.70 for (3) three years. Funds are available in GF-ITD-MAINT/REP-SOFTWARE. Pursuant to Texas Local Government Code Section 262.024 (c), as a single source item, it is exempt from the provisions of the County Purchasing Act.

**Background:** El Paso County requires a transparent and strategic approach that enlists a budget of over 400 million and a resident base of over 800k; it is necessary to use software to aid in developing strategic initiatives and share results with the public. Strategic planning software is a category of software that covers a wide range of strategic topics, methodologies, modeling, and reporting. Such software helps in the development and execution of plans and tracks and improves performance. In this approach, the idea is to implement strategic plans, which are often similar in functionality to project portfolio management.

El Paso County licenses strategic planning software Envisio Analytics, Plans, and Public Dashboards from Envisio Solutions, Inc. The County Administration Department utilizes the software to plan and implement county projects. The software provides a means to capture strategic goals, outline actions, track timelines, show who the responsible department is for actions, and provide dashboards and reports.

Pursuant to Texas Local Government Code Section 262.024 (c), as a single source item, it is exempt from the provisions of the

County Purchasing Act. Sole Source will be re-evaluated as required to ensure compliance with statute.

**Fiscal Impact:**

Fiscal Impact Historical

Fiscal Impact Projected

	Annual Cost
Year 1	\$63,000.00
Year 2	\$64,890.00
Year 3	\$66,836.70

Grand Total     \$194,726.70

Funding is available in:

GF-ITD-MAINT/REP-SOFTWARE

COGF-1000-0000000-431-10-11140-0001-00000-600654-

Long Account Number: Amount:

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**Budget or Unbudgeted Match:**

**Recommendation:**

Approve and authorize the Single Source purchase of Envisio Software Subscription (12502246) for El Paso County IT Department from Envisio Solutions Inc. from Surrey, BC. in the amount of \$194,726.70 for (3) three years. Funds are available in GF-ITD-MAINT/REP-SOFTWARE. Pursuant to Texas Local Government Code Section 262.024 (c), as a single source item, it is exempt from the provisions of the County Purchasing Act.

**Prior Action:**

N/A

**Strategic Plan:**

Goal:

null

Objective:

**Strategic Plan Information:**

**Estimated Time Needed  
For This Item:**