



**El Paso County
Agenda Item Details**

Item Title:	Planning & Development - Lower Valley Water District - Amendment #2 to the interlocal and subrecipient agreement
Submitted By:	Michael McElroy, Director
Department:	Planning and Development
Department Phone Number:	915-273-3330
Subject:	Approve and authorize the County Judge to execute Amendment 2 to the Interlocal and Subrecipient Agreement with the Lower Valley Water District (LVWD) for the construction of first-time water and wastewater systems in Wildhorse, Hacienda Real, Athena West, Angel Parks, and Panorama Village. This amendment ensures alignment with the correct ARPA performance period while maintaining no impact on the budget. (Contract No. 2025-0196)
Background:	<p>On October 25, 2021, the Commissioners Court approved the County's American Rescue Plan Act (ARPA) Portfolio, strategically allocating an anticipated \$163 million in federal funding. As part of this initiative, \$35 million was earmarked to support twelve (12) colonias in gaining first-time access to essential water and wastewater services.</p> <p>The Interlocal Agreement with the Lower Valley Water District (LVWD) defines the roles and responsibilities of all participating entities in accordance with the U.S. Department of the Treasury's Coronavirus State and Local Fiscal Recovery Funds (CSLFRF). Under this agreement, LVWD is responsible for the procurement, development, operation, and long-term maintenance of a new water and sewer system within the Lower Valley service area of El Paso County, Texas, as outlined in the Preliminary Engineering Report for El Paso County, dated March 18, 2022.</p> <p>Amendment #2 to the Interlocal and Subrecipient Agreement with LVWD (2022-0799) introduces a key revision to Section 3, ensuring alignment with the correct ARPA performance period, which extends through December 31, 2026. This amendment</p>

also reinforces compliance with federal funding requirements by clarifying that all ARPA funded activities—including construction, procurement, and associated expenditures—must be completed within this timeframe.

This project is expected to benefit approximately 2,063 residents across 594 households, providing them with first-time access to reliable water and wastewater infrastructure. Upon completion, ownership and long-term management of the system will transition to the Lower Valley Water District, ensuring sustainable operation and ongoing service to the community.

Contract Number: 2025-0196
Contract Term Start: 9/25/2022
Contract Term End: 12/30/2026
County Attorney Opinion Number:

Fiscal Impact:

Fiscal Impact Historical
\$21,748,097

Fiscal Impact Projected
None

Long Account Number: Amount:

Long Account Number: SG-ARPLAN21-OPERATING EXP COSG-7281-0002021-431-50-11000-0001-00000-600000-GARPLAN21-600000 -703000 -703005 Amount: \$0.00

Budget or Unbudgeted Match:

Recommendation:

Approve and authorize the County Judge to execute Amendment #2 to the Interlocal and Subrecipient Agreement with the Lower Valley Water District (LVWD) for the construction of first-time water and wastewater systems in Wildhorse, Hacienda Real, Athena West, Angel Parks, and Panorama Village. This amendment ensures alignment with the correct ARPA performance period while maintaining no impact on the budget. (Contract No. 2025-0196)

Prior Action:

4/29/2024. Item 4-R. Approve and authorize the County Judge to sign the First Amendment to the Interlocal Agreement with the Lower Valley Water District (LVWD) for construction of first-time water and or wastewater systems in the Wildhorse and Hacienda Real, Athena West, Angel Parks, and Panorama Village in the amount of \$4,050,000. Funding is available in SG-ARPLAN21-OPERATING EXP. (Contract No. 2024-0302)

3/18/2024. Item 12. Discuss and take appropriate action regarding the implementation of the El Paso County American Rescue Plan Act Coronavirus State & Local Fiscal Recovery Funds Portfolio.

9/26/2022. Item 11. (ARP Project No. 1010) Approve and authorize the County Judge to sign the Interlocal and Subrecipient Agreement for the Provision of First Time Water and Wastewater Services with the Lower Valley Water District (LVWD) for construction of first-time water and or wastewater systems in the Wildhorse, Hacienda Real, Athena West, Angel Parks and Panorama Village 1&2 in the amount of \$17,698,097. Funding is available in GARPLAN21. (Contract No. 2022-0799)

Strategic Plan:

Goal:

4. Upgrade Infrastructure

Objective:

4.1 Build infrastructure, including parks, to meet the needs of the community

Strategic Plan Information:

**Estimated Time Needed
For This Item:**

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