



County of El Paso Agenda Item Details

Item Title:	Community Services Department/Community Development/ TDHCA Grant Award
Submitted By:	Irene Gutierrez, Executive Director
Department:	Community Services
Department Phone Number:	915-775-2708
Subject:	<p>Approve and authorize the County Judge to sign the Community Development Block Grant-Colonia Self Help Center Program grant contract with the Texas Department of Housing and Community Affairs for a grant award of \$700,000 to perform a number of community development activities in Agua Dulce Unit 1 (M0710005), Agua Dulce Unit 5 (M0710009), Dairyland Subdivision (M0710069), Homestead Meadows South Unit 5 (M0710123), Horizon View Estates Unit 17 (M0710319) for year 2024 through 2028 contract term. (Contract No. 2024-0459)</p>
Background:	<p>In 1995, the 74th Legislature passed Senate Bill 1509 which established colonia self-help centers in several Texas border counties. El Paso County established its first self-help center shortly after the legislation passed. Since then, the County has continued to administer self-help center programs for the County's colonias.</p> <p>TDHCA-CDBG Colonia Self Help Center Program funding allocations are set aside specifically to assist colonia residents in the County of El Paso. While program funding is not subject to a competitive process, Counties must still submit a proposal for funding and adhere to all TDCHA, HUD and CDBG rules and regulations.</p> <p>The County applied for this allocation in 2023. This item is to consider approving the contract with TDHCA. Proposed service area; Agua Dulce Unit 1 (M0710005), Agua Dulce Unit 5 (M0710009), Dairyland Subdivision (M0710069), Homestead Meadows South Unit 5 (M0710123), Horizon View Estates Unit 17 (M0710319). Total service area population; 3,513.</p>

New
Match Required: No
Personnel: No

Fiscal Impact:

Fiscal Impact Historical
This grant contract renews every four years; however, the prior contract period of performance was October 2018 to April 2023 due to TDHCA approved extensions. The contract amount was for \$1,050,000.00.

Fiscal Impact Projected
A grant total of \$700,000.00 will be available to the County, below are budget and activities:

Public Services	\$70,000
Residential Rehabilitation	\$315,000
Administration, Planning & Management	\$105,000
Reconstruction (Mobile Home Replacement)	\$210,000
TOTAL	\$700,000

Long Account Number: Amount: TBD

Long Account Number: Amount:

Budget or Unbudgeted Match:

Recommendation:

Approve and authorize the County Judge to sign the Community Development Block Grant - Colonia Self Help Center Program grant contract with the Texas Department of Housing and Community Affairs for a grant award of \$700,000 to perform a number of community development activities in Agua Dulce Unit 1 (M0710005), Agua Dulce Unit 5 (M0710009), Dairyland Subdivision (M0710069), Homestead Meadows South Unit 5 (M0710123), Horizon View Estates Unit 17 (M0710319) for year 2024 through 2028 contract term. (Contract No. 2024-0459)

Prior Action:

January 9, 2023, Consent Agenda No. 4-K, Contract no. 2022-1091, grant proposal.