



**El Paso County
Agenda Item Details**

Item Title: County Administration - Interim CIP Request Coliseum HVAC

Submitted By: Jose M. Landeros, Deputy County Administrator

Department: Strategic Capital Development

Department Phone Number: 915-273-3592

Subject: Approve and authorize the Capital Improvement Interim Request for the replacement of actuators in the chiller room and valves for the air handlers at the County Coliseum. Funding is available in CP-IMPROV01-CONTINGENCIES. Further, approve the re-allocation of funding in the amount of \$109,658.72 from the CP-IMPROV01-CONTINGENCIES to CIP25-FAC-COLISEUM-RENOV-HVAC.

Background: The County Coliseum's HVAC System is currently operating at half of its capacity and is not able to cool the facility during peak summer months for events. To restore the system to operate at full capacity the chilled water and hot water valves must be replaced on four air handlers.

The request has been reviewed and recommended for approval by the County's Public Works - Facilities Department.

Fiscal Impact: Fiscal Impact Historical

Fiscal Impact Projected
Funding is available in:

CP-IMPROV01-CONTINGENCIES
COCF-3001-0000000-431-00-00000-0000-00000-750005-\$109,658.72

Further approve the transfer of \$109,658.72

From:
CP-IMPROV01-CONTINGENCIES
COCF-3001-0000000-431-00-00000-0000-00000-750005-

To:

CIP25-FAC-COLISEUM-RENOV-HVAC
COCF-3001-CIP2025-431-10-11160-0001-25015-703002-

Long Account Number: Amount:

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Budget or Unbudgeted Match:

Recommendation:

Approve and authorize the Capital Improvement Interim Request for the replacement of actuators in the chiller room and valves for the air handlers at the County Coliseum. Funding is available in CP-IMPROV01-CONTINGENCIES. Further, approve the re-allocation of funding in the amount of \$109,658.72 from the CP-IMPROV01-CONTINGENCIES to CIP25-FAC-COLISEUM-RENOV-HVAC.

Prior Action:

Strategic Plan:

Goal:

null

Objective:

Strategic Plan Information:

**Estimated Time Needed
For This Item:**