

Fiscal Year 2024-2025

BA17

Fund Type	Fund No.	Dept. No.	Div. No.	Dept. Description	Rev/ Exp	Object Code	Object Code Description	Transfer Amount	Journal No.	Program	Description
											TO TRANSFER APPROPRIATIONS WITHIN THE JUVENILE PROBATION DEPARTMENT TO COVER THE COST OF VARIOUS EXPENDITURES AS APPROVED BY JUVENILE BOARD.
COGF	1003	30300	0368	Juvenile Probation GF	E	510011	SALARY-FT REGULAR	(50,000.00)	24	00000	
COGF	1003	30300	0368	Juvenile Probation GF	E	510020	SALARY-TEMP PHARMACEUTIC	30,000.00	24	00000	
COGF	1003	30300	0368	Juvenile Probation GF	E	600310	AL PROF SVC-MED	5,000.00	24	00000	
COGF	1003	30300	0368	Juvenile Probation GF	E	601103	JAIL	15,000.00	24	00000	
COGF	1003	30300	0364	Juvenile Detention GF	E	510011	SALARY-FT REGULAR	(165,000.00)	24	00000	
COGF	1003	30300	0364	Juvenile Detention GF	E	510080	SALARY-OVERTIME	20,000.00	24	00000	
COGF	1003	30300	0364	Juvenile Detention GF	E	600317	CLOTHING	10,000.00	24	00000	
COGF	1003	30300	0364	Juvenile Detention GF	E	600651	MAINT/REP-GENERAL	15,000.00	24	00000	
COGF	1003	30300	0364	Juvenile Detention GF	E	601107	PROF SVC-GEN	120,000.00	24	00000	
COGF	1003	30300	0360	Juv Prob Challenge GF	E	510011	SALARY-FT REGULAR	(55,000.00)	24	00000	
COGF	1003	30300	0360	Juv Prob Challenge GF	E	600317	CLOTHING	10,000.00	24	00000	
COGF	1003	30300	0360	Juv Prob Challenge GF	E	600651	MAINT/REP-GENERAL	15,000.00	24	00000	
COGF	1003	30300	0360	Juv Prob Challenge GF	E	703001	CAP OUT-RENOV	30,000.00	24	00000	
COGF	1000	11150	0001	Elections	E	600200	OFFICE EXPENSE OPS	(10,364.00)	54	00000	TO TRANSFER APPROPRIATIONS WITHIN THE ELECTIONS DEPARTMENT TO COVER THE COST OF OPERATING EQUIPMENT EXPENSES.
COGF	1000	11150	0001	Elections	E	600311	EQUIPMENT	10,364.00	54	00000	
COGF Total								0.00			
COSR	6041	30300	0001	JUVENILE PROBATION NATIONAL SCHOOL	E	600351	FOOD PURCHASES	(150,000.00)	25	00000	TO TRANSFER APPROPRIATIONS WITHIN THE JPD NATIONAL SCHOOL LUNCH SPECIAL REVENUE FUND 6041 TO COVER THE COST OF SALARY AND FRINGE EXPENDITURES RELATED TO THE NATIONAL SCHOOL LUNCH PROGRAM ACTIVITIES AS APPROVED BY JUVENILE BOARD.

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COSR	6041	30300	0001	JUVENILE PROBATION NATIONAL SCHOOL	E	510011	SALARY-FT REGULAR	120,000.00	25	00000	
COSR	6041	30300	0001	JUVENILE PROBATION NATIONAL SCHOOL	E	511030	RETIREMENT	20,000.00	25	00000	
COSR	6041	30300	0001	JUVENILE PROBATION NATIONAL SCHOOL	E	511050	INS- HEALTH/DENTA L	10,000.00	25	00000	
COSR	6109	20110	0223	327TH JUVENILE DRUG COURT	E	600200	OFFICE EXPENSE	(10,000.00)	53	COJDC	TO TRANSFER APPROPRIATIONS WITHIN THE 327TH JUVENILE DRUG COURT ACCOUNT TO ALIGN THE BUDGET INTO THE CORRECT OBJECT CODE AS PER AUDITORS IN ORDER TO COVER PROGRAMMATIC OPERATIONAL ITEMS.
COSR	6109	20110	0223	327TH JUVENILE DRUG COURT	E	600309	OPS EXPENSES- GEN	10,000.00	53	COJDC	
COSR Total								0.00			
Grand Total								0.00			

Pursuant to the Texas Local Government Code § 111.0709, the allocations listed in parentheses above are hereby cancelled by Commissioners Court for the above reasons.

This budgetary amendment will not increase or decrease the County of El Paso's 2024-2025 overall operating budget of 605,134,541.11

Created by: Berenice Varillas