

No. of Months in Current Calendar:

2



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1 Summary Table Comparison

		Feb-25	Jan-25
		Current Month	Prior Month
Total Dollars Paid (Med/Rx)	Month	\$ 534,273.45	\$ 1,151,127.68
	Year-to-Date	\$ 1,685,401.13	\$ 1,151,127.68
% / Claim Type	Medical	100%	100%
	Rx	0%	0%
% Medical Network	In-Network	66%	88%
	Out-of-Network	34%	12%
Average Employee Census	Medical	0	0

2 Monthly Average for Medical and Rx

Category	2025 YTD	Feb 2025 Avg/Month	Jan 2025 Avg/Month
Medical	\$ 1,685,401.13	\$ 534,273.45	\$ 1,151,127.68
Rx	\$ -	\$ -	\$ -
Total	\$ 1,685,401.13	\$ 534,273.45	\$ 1,151,127.68

3 *Large Cases processed for Current Month at \$50,000 (*medical only)

Claimant ID	Total Paid
23058752890925	\$165,296
27053840825525	\$95,496
25332812162725	\$58,301
38408233993425	\$50,808

Executive Summary - Feb 2025

[illegible]

4 2025 Benefit Savings Summary - Medical Only			
Month	Billed Amount (Gross)	\$ Allowed	% Allowed to Billed
January	\$ 3,514,517	\$ 1,254,590	36%
February	\$ 1,368,139	\$ 590,073	43%
March			#VALUE!
April			#VALUE!
May			#DIV/0!
June			#DIV/0!
July			#DIV/0!
August			#DIV/0!
September			#DIV/0!
October			#DIV/0!
November			#VALUE!
December			#VALUE!
Year-to-Date	\$ 4,882,656	\$ 1,844,663	38%

Jan 2024 Avg/Month
\$ 1,676,464.10
\$ 736,601.18
\$2,413,065.28

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% Savings	\$ Savings	\$ Paid by Health Plan	% Paid to Allowed
53%	\$ 1,864,255	\$ 1,151,128	92%
#VALUE!		\$ 534,273	91%
#VALUE!			#VALUE!
#VALUE!			#VALUE!
#VALUE!			#DIV/0!
#VALUE!			#DIV/0!
#VALUE!			#DIV/0!
#DIV/0!			#DIV/0!
#DIV/0!			#DIV/0!
#VALUE!			#DIV/0!
#VALUE!			#VALUE!
#VALUE!			#VALUE!
62%	\$ 1,864,255	\$ 1,685,401	91%

tract Period: PAID, Specific Deductible \$300,000 (*medical only)	
Running Total	Diagnosis
I 50% of deductible (\$150,000)	
d 100% of deductible (\$300,000) (*medical only)	
\$365,615	Nervous System / Digestive System

3



1 Summary Table Comparison			
		Mar-25	Feb-25
		Current Month	Current Month
Total Dollars Paid (Med/Rx)	Month	\$ 170,826.61	\$ 534,273.45
	Year-to-Date	\$ 1,856,227.74	\$ 1,685,401.13
% / Claim Type	Medical	100%	100%
	Rx	0%	0%
% Medical Network	In-Network	80%	66%
	Out-of-Network	20%	34%
Average Employee Census	Medical	0	0

Category	2025 YTD	Mar 2025 Avg/Month	Feb 2025 Avg/Month
Medical	\$ 1,856,227.74	\$ 170,826.61	\$ 534,273.45
Rx	\$ -	\$ -	\$ -
Total	\$ 1,856,227.74	\$ 170,826.61	\$ 534,273.45

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Executive Summary - March 2025

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4 2025 Benefit Savings Summary - Medical Only			
Month	Billed Amount (Gross)	\$ Allowed	% Allowed to Billed
January	\$ 3,514,571	\$ 1,254,590	36%
February	\$ 1,368,139	\$ 590,073	43%
March	\$ 302,094	\$ 188,373	62%
April			#VALUE!
May			#DIV/0!
June			#DIV/0!
July			#DIV/0!
August			#DIV/0!
September			#DIV/0!
October			#DIV/0!
November			#VALUE!
December			#VALUE!
Year-to-Date	\$ 5,184,804	\$ 2,033,036	39%

	Feb 2024 Avg/Month
\$	1,740,678.34
\$	616,272.67
	\$2,356,951.01

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% Savings	\$ Savings	\$ Paid by Health Plan	% Paid to Allowed
64%	\$ 2,259,981	\$ 1,151,128	92%
57%	\$ 778,066	\$ 534,273	91%
38%	\$ 113,721	\$ 170,827	91%
#VALUE!	#VALUE!		#VALUE!
#DIV/0!	\$ -		#DIV/0!
#DIV/0!	\$ -		#DIV/0!
#DIV/0!	\$ -		#DIV/0!
#REF!	\$ -		#DIV/0!
#DIV/0!	\$ -		#DIV/0!
#DIV/0!	\$ -		#DIV/0!
#VALUE!	#VALUE!		#VALUE!
#VALUE!	#VALUE!		#VALUE!
61%	#VALUE!	\$ 1,856,228	91%

tract Period: PAID, Specific Deductible \$300,000 (*medical only)	
Running Total	Diagnosis
I 50% of deductible (\$150,000)	
d 100% of deductible (\$300,000) (*medical only)	
\$365,615	Nervous System / Digestive System
