



**El Paso County  
Agenda Item Details**

<b>Item Title:</b>	Community Services Department / Administration / Montana Vista Community Center Presentation
<b>Submitted By:</b>	Irene Gutierrez, Executive Director
<b>Department:</b>	Community Services
<b>Department Phone Number:</b>	915-273-3485
<b>Subject:</b>	Discuss and provide direction to staff regarding the future use and purpose of the Montana Vista Community Center currently being operated by Centro de Salud Familiar La Fe under a services agreement with the County of El Paso.
<b>Background:</b>	<p>In 2004, La Fe responded to RFP #2003-0130 to provide community activities and operate the Montana Vista Community Center. In 2005, the County entered into a service agreement (#2004-0363) with La Fe for the services as laid out in the RFP for a 5-year term expiring September 30, 2010, with three 5-year options to renew. The agreement required La Fe to provide social and community services, maintain the building (on a specified maintenance schedule), make necessary repairs to the building and report activity monthly to the County. Over the last 20 years that La Fe has operated the MVCC, they provided access to SNAP/Medicaid services, ESL and Citizenship classes, aerobics and wellness classes among other services in addition to giving access to the County to host the County's senior noon-time meal program. They have exercised all three of their available 5-year extensions and their service agreement will expire on September 30, 2025.</p> <p>This purpose of this presentation is to provide the Court with options on the use and purpose of the MVCC in advance of La Fe's contract expiration.</p>
<b>Fiscal Impact:</b>	<p>Fiscal Impact Historical N/A</p> <p>Fiscal Impact Projected Approximately \$41,500 immediate investment and up to \$380,000 total for optimal operation</p>

Long Account Number: Amount:

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**Budget or Unbudgeted Match:**

**Recommendation:**

**Prior Action:**

Contract no. 2004-0363, Approved 03/07/2005, Item 42  
Contract no. 2004-0363, 1st renewal option, Approved  
9/13/2010, Item 21  
Contract no. 2015-0363, 2nd renewal option, Approved  
07/27/15, Item 3-E  
Contract no. 2019-0845, Amend 1 to replace HVAC, Approved  
11/11/2019, Item 4-F  
Contract no. 2020-0848, 3rd and final renewal option,  
Approved 11/9/2020, Item 16

**Strategic Plan:**

Goal:

null

Objective:

**Strategic Plan Information:**

**Estimated Time Needed  
For This Item:**

15 Minutes