



**County of El Paso
Agenda Item Details**

Item Title: Budget and Finance Department - El Paso County Hospital District Tax Rate Adoption

Submitted By: John Sarah, Director

Department: Budget and Finance

Department Phone Number: 915-546-2262

Subject: Discuss and take appropriate action to adopt the 2024 Property Tax Rate for the El Paso County Hospital District d/b/a University Medical Center of El Paso.

Background: In accordance with the Texas Health and Safety Code section 281.096, it is requested that the El Paso County Commissioners Court adopt a tax rate for the El Paso County Hospital District for the 2024 tax year in the amount of \$0.219526 per \$100 assessed valuation, consisting of \$0.185607 per \$100 assessed valuation for maintenance and operations and a rate of \$0.033919 per \$100 assessed valuation for payment of the principal and interest on the debt of the Hospital District. The Hospital District Board of Managers previously approved the requested tax rate on August 7, 2024.

Fiscal Impact: Fiscal Impact Historical

Fiscal Impact Projected
Adoption of the proposed tax rate will generate approximately \$152 million in tax revenue for FY2025 of which \$128 million will be used for maintenance and operations and \$24 million will be used for debt service.

Long Account Number: Amount:

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Budget or Unbudgeted Match:

Recommendation: Adopt a property tax rate for and on behalf of the El Paso County Hospital District in the amount of \$0.219526 per \$100 of valuation, and further, authorize the County Judge to execute an order reflecting same.

Prior Action:

A joint work session of the Commissioners Court and Hospital District Board of Managers was held on August 7, 2024.

Strategic Plan:

Goal:

null

Objective:

Strategic Plan Information:

**Estimated Time Needed
For This Item:**

30 minutes