



**County of El Paso
Agenda Item Details**

Item Title: JPD/Nueces County Contract/Residential Services/ FY25 (2024-0684)

Submitted By: Rosie Medina, Chief Officer

Department: Juvenile Probation

Department Phone Number: 915-273-2036

Subject: Approve and authorize the County Judge to sign the Interlocal Agreement for Post Adjudication Services of Juvenile Offenders between El Paso County, on behalf of the El Paso County Juvenile Probation Department and the Nueces County Juvenile Board/Nueces County Juvenile Probation Department for residential care services provided at the Robert N. Barnes Regional Juvenile Facility from October 1, 2024, through September 30, 2025. Funding is available in SG-TJJDST25-OPERATING EXP. (Contract No. 2024-0684)

Background: To provide residential treatment services which shall be limited to juveniles adjudicated for delinquent conduct or conduct indicating a need for supervision.

Fiscal Impact: Fiscal Impact Historical
N/A

Fiscal Impact Projected: Daily Rate
Basic Level of Care \$103.03
Specialized Level of Care \$200.00
Funds are Available in Account:
GF-JPD-COMM SVC-SEC PLACEMENT
COGF-1003-0000000-431-30-30300-0368-00000-602708-
SR-JPDSUP-COMM SVC-SEC PLCMNT
COSR-6042-0000000-431-30-30300-0001-00000-602708-
TJJD JUVENILE BOARD STATE AID 2025
COSG-7335-0002025-431-35-30300-0001-00000-600000-
GTJJDA2025-600000 -602700 -602708
TJJD REGIONAL DIV ALT PROG 2025
COSG-7335-0002024-431-35-30300-0001-00000-600000-
GTJJDR2025-600000 -602700 -602708

Budget or Unbudgeted Match:

Recommendation:

Approve and authorize the County Judge to sign the Interlocal Agreement for Post Adjudication Services of Juvenile Offenders between El Paso County, on behalf of the El Paso County Juvenile Probation Department and the Nueces County Juvenile Board/Nueces County Juvenile Probation Department for residential care services provided at the Robert N. Barnes Regional Juvenile Facility from October 1, 2024, through September 30, 2025. Funding is available in SG-TJJDST25-OPERATING EXP. (Contract No. 2024-0684)

Prior Action:

N/A

Strategic Plan:

Goal:

null

Objective:

Strategic Plan Information:

**Estimated Time Needed
For This Item:**