



**County of El Paso
Agenda Item Details**

Item Title: JPD/Rockdale Academy Contract/FY 25 (2024-0788)

Submitted By: Rosie Medina, Chief Officer

Department: Juvenile Probation

Department Phone Number: 915-273-2036

Subject: Approve and authorize the County Judge to sign the Youth Residential Treatment Services Agreement between El Paso County, on behalf of the El Paso County Juvenile Probation Department and Youth Opportunity Investments, LLC, d/b/a Rockdale Youth Academy for residential treatment services for children who have been adjudicated of delinquent conduct or conduct indicating a need for supervision and placement with a Service Provider, from October 1, 2024, through September 30, 2027. Funds are available in GF-JPD-COMM SVC-SEC PLACEMENT, SR-JPDSUP-COMM SVC-SEC PLCMNT, TJJD JUVENILE BOARD STATE AID GRANT 2025, and TJJD REGIONAL DIV ALT PROG GRANT 2025. (Contract No. 2024-0788)

Background: To provide residential treatment services which shall be limited to juveniles adjudicated for delinquent conduct or conduct indicating a need for supervision.

Contract Number:
Contract Term Start: N/A
Contract Term End: N/A
County Attorney Opinion Number:

Contract Number: 2024-0788
Contract Term Start: 9/30/2024
Contract Term End: 9/29/2027
County Attorney Opinion Number:

Fiscal Impact:

Fiscal Impact Historical
N/A

Fiscal Impact Projected:
Total cost will be based on usage at the daily rate for

specialized level of care of \$357.50.

Daily rate will increase 10% every year thereafter, as follows:

Daily Rate for FY 2026: \$393.25

Daily Rate for FY 2027: \$432.58

Daily Rate for FY 2028: \$475.83

Daily Rate for FY 2029: \$523.42

Funds Available in Account:

GF-JPD-COMM SVC-SEC PLACEMENT

COSR-6042-0000000-431-30-30300-0001-00000-602708-

SR-JPDSUP-COMM SVC-SEC PLCMNT

COSR-6042-0000000-431-30-30300-0001-00000-602708-

TJJJD JUVENILE BAORD STATE AID GRANT 2025

GTJJDA2025-600000 -602700 -602708

COSG-7362-0002025-431-35-30300-0001-00000-600000-

TJJJD REGIONAL DIV ALT PROG GRANT 2025

GTJJDR2025-600000 -602700 -602708

COSG-7362-0002025-431-35-30300-0001-00000-600000-

Long Account Number: Amount:

Long Account Number: Amount:

Budget or Unbudgeted Match:

Recommendation:

Approve and authorize the County Judge to sign the Youth Residential Treatment Services Agreement between El Paso County, on behalf of the El Paso County Juvenile Probation Department and Youth Opportunity Investments, LLC, d/b/a Rockdale Youth Academy for residential treatment services for children who have been adjudicated of delinquent conduct or conduct indicating a need for supervision and placement with a Service Provider, from October 1, 2024, through September 30, 2027. Funds are available in GF-JPD-COMM SVC-SEC PLACEMENT, SR-JPDSUP-COMM SVC-SEC PLCMNT, TJJJD JUVENILE BOARD STATE AID GRANT 2025, and TJJJD REGIONAL DIV ALT PROG GRANT 2025. (Contract No. 2024-0788)

Prior Action:

N/A

Strategic Plan:

Goal:

null

Objective:

Strategic Plan Information:

**Estimated Time Needed
For This Item:**