



**County of El Paso
Agenda Item Details**

Item Title:	Budget and Finance Department- BA 44
Submitted By:	Melissa Carrillo, Executive Director
Department:	County Operations
Department Phone Number:	915-546-2162
Subject:	Approve amendment No. 44 to the County of El Paso's 2023-2024 operating budget. This budgetary amendment will not increase or decrease the County of El Paso's 2023-2024 overall operating budget of \$651,296,046.14.
Background:	<p>The county budget is being amended in accordance with the Texas Local Government Code §111.0709 to include statutory requirements, operational impact, or performance goals.</p> <p>Budget amendment is necessary:</p> <ul style="list-style-type: none">· To transfer appropriations from the General and Administrative Account to the Court Administration Department to cover the staffing changes approved on Staffing Adjustment Request Form 2024.013.· To transfer funds within the General and Administrative Account to cover expenses related to retiree insurance.*To transfer appropriations within the General and Administrative Accounts to cover the cost of additional work needed for the GASB and audit findings.
Fiscal Impact:	<p>Fiscal Impact Historical</p> <p>Fiscal Impact Projected</p> <p>This budgetary amendment will not increase or decrease the County of El Paso's 2023-2024 overall operating budget of \$651,296,046.14.</p> <p>Long Account Number: Amount:</p> <p>Long Account Number: Amount:</p>
Budget or Unbudgeted Match:	

Recommendation:

The recommendation is for Commissioners Court to approve amendment No. 44 to the County of El Paso's 2023-2024 operating budget.

Prior Action:

N/A

Strategic Plan:

Goal:

null

Objective:

Strategic Plan Information:

**Estimated Time Needed
For This Item:**