



**El Paso County
Agenda Item Details**

Item Title:	American Rescue Plan Act Portfolio Administrative Closeout Report
Submitted By:	Betsy C. Keller, Chief Administrator
Department:	County Administration
Department Phone Number:	915-273-3600
Subject:	Approve and accept the attached report outlining amendments and administrative project closeouts of the American Rescue Plan Act Portfolio, as approved by the Commissioners Court on December 9, 2024.
Background:	<p>On December 9, 2024, the Commissioners Court approved a motion authorizing the Chief Administrator and County Auditor, along with their designees, to facilitate necessary administrative amendments to the American Rescue Plan Act (ARPA) Portfolio. This included actions such as transfers, project closeouts, reprogramming, and other related administrative adjustments within the Portfolio's Fund. Additionally, the Chief Administrator was directed to present a report of all administratively approved actions to the Commissioners Court at the earliest available regular meeting in January 2025. Staff has worked over the last several months to transfer funds between projects, in accordance with all US Treasury guidance and rules, and the transfer was completed the week of March 24, 2025--and the report is now being submitted for acceptance as originally directed by the Court.</p> <p>The attached reporting outlines the amendments and administrative closeouts that have taken place in accordance with the Court's directive. These actions reflect adjustments to project scopes, timelines, budgets, and funding allocations necessary for the efficient and compliant administration of ARPA-funded projects. The report also includes the closure of certain projects that have reached completion, as well as any reprogramming or fund transfers that were required to ensure continued alignment with program goals. Approval of this reporting will ensure that the Commissioners Court has an accurate and comprehensive record of all actions taken under</p>

	the ARPA portfolio and allow for continued transparency in managing these federal funds.
Fiscal Impact:	Fiscal Impact Historical
	Fiscal Impact Projected
	N/A
	Long Account Number: Amount:
	Long Account Number: Amount:
Budget or Unbudgeted Match:	
Recommendation:	Approve and accept the attached report outlining amendments and administrative project closeouts of the American Rescue Plan Act Portfolio, as approved by the Commissioners Court on December 9, 2024.
Prior Action:	
Strategic Plan:	Goal:
	null
	Objective:
Strategic Plan Information:	
Estimated Time Needed For This Item:	10 minutes