



El Paso County Agenda Item Details

Item Title:	Economic Development - ARPA Second Amendments with Workforce Solutions Borderplex (2025-0272 & 2025-0271)
Submitted By:	Roberto Ransom, Director
Department:	Economic Development Department
Department Phone Number:	915-273-3583
Subject:	(ARP Project Nos. 1170 & 1171) Approve and authorize the County Judge to sign the Second Amendment to the Subrecipient Agreements with Workforce Solutions Borderplex for Childcare Industry Support (2025-0272) and Small Business Support (2025-0271). No additional funds are required.
Background:	<p>Amendment Justification: This amendment extends the term of the contract to July 31, 2025 and makes budget revisions that allows the agency to increase the amount of people serve by reallocating between line items without making any change to the original total contract amount.</p> <p>Original Background: The County received \$163 million in American Rescue Plan funds. The funds are to be used for purposes obligated to no later than December 31, 2024. The Court approved various appropriations for a number of critical projects within the ARPA Portfolio in late October 2021. The Court identified economic recovery efforts as one of the priority areas of the ARPA portfolio, including allocating funding for workforce training and childcare industry assistance via services provided by Workforce Solutions Borderplex.</p>
Fiscal Impact:	<p>Fiscal Impact Historical Total Amount: \$2,048,550 (ARP-1170) \$358,000</p> <p>GARPLAN21-ECONOMIC-IMPACT-FUND GARPLAN21 -600000 -605000 -605103</p> <p>(ARP-1171) \$1,690,550 GARPLAN21-ECONOMIC-IMPACT-FUND-CHILDCARE GARPLAN21 -600000 -605000 -605107</p>

Fiscal Impact Projected

N/A

Long Account Number: Amount:

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Budget or Unbudgeted Match:

Recommendation:

(ARP Project Nos. 1170 & 1171) Approve and authorize the County Judge to sign the Second Amendment to the Subrecipient Agreements with Workforce Solutions Borderplex for Childcare Industry Support (2025-0272) and Small Business Support (2025-0271). No additional funds are required.

Prior Action:

8/5/24: (ARP Project Nos. 1170 & 1171) Approve and authorize the County Judge to sign the First Amendment to the Subrecipient Agreements with Workforce Solutions Borderplex for Childcare Industry Support (2024-0598) and Small Business Support (2024-0599). American Rescue Plan funds are available in GARPLAN21-ECONOMIC-IMPACT-FUND-CHILDCARE & GARPLAN21-ECONOMIC-IMPACT-FUND.

8/14/23: (ARP Project No. 1170 & 1171) Approve and authorize the County Judge to sign the El Paso County American Rescue Plan Act Subrecipient Agreement with Workforce Solutions Borderplex for Childcare Industry Support beginning August 7, 2023. Funding is available in SG-ARPLAN21-ECNIMP-WSB WORKFORCE TRAINING, SG-ARPLAN21-ECNIMP-WSB CHILDCARE (Contract No. 2023-0413).

8/14/23: Approve and authorize the County Judge to sign the El Paso County American Rescue Plan Act Subrecipient Agreement with Workforce Solutions Borderplex for Small Business Support beginning August 7, 2023. Funding is available in SGARPLAN21-ECNIMP-INDUSTRY SPECIFIC DEVELOPMENT (Contract No. 2023-0550)

Strategic Plan:

Goal:

2. Transform Economic Development

Objective:

2.3 Recover Economically from COVID-19 Pandemic

Strategic Plan Information:

N/A

**Estimated Time Needed
For This Item:**