



November 13, 2024

The Honorable Ricardo Samaniego  
County of El Paso  
500 E San Antonio, Suite 301  
El Paso, TX 79901-2419

Dear Judge Samaniego:

Grant number G24SW0020A has been increased and now totals \$5,082,267.00.

The original of Modification 5 is enclosed. If you accept this Modification, sign the Modification and return a copy to the Assistance Center in Miami. Keep the original Modification for your file.

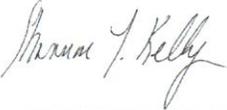
All terms and conditions of the original award apply to the Modification. If you have any questions pertaining to this grant award, please contact Jayme Delano at (202) 395 - 6794.

Sincerely,

A handwritten signature in cursive script that reads "Shannon J. Kelly".

Shannon Kelly  
National HIDTA Director

Enclosures

|  |                           |   |             |
|--|---------------------------|---|-------------|
| <b>Executive Office of the President<br/>Office of National Drug Control Policy</b>  |                           | <b>AWARD<br/>Grant</b>  | Page 1 of 1 |
| 1. Recipient Name and Address<br>The Honorable Ricardo Samaniego<br>County of El Paso<br>500 E San Antonio Suite 301<br>El Paso, TX 79901-2419 |                           | 4. Award Number: G24SW0020A   |             |
|  |                           | 5. Grant Period: From 01/01/2024 to 12/31/2025  |             |
| 1A. Subrecipient IRS/Vendor No.  | 6. Date: 11/13/2024       | 7. Action   |             |
| Subrecipient Name and Address  | 8. Supplement Number 5    | Initial   |             |
|  |                           | <input checked="" type="checkbox"/> Supplemental  |             |
| 2A. Subrecipient IRS/Vendor No.:   | 9. Previous Award Amount: | \$4,792,267.00  |             |
| 3. Project Title   | 10. Amount of This Award: | \$290,000.00  |             |
| CFDA Name and Number: High Intensity Drug<br>Trafficking Areas Program - 95.001  | 11. Total Award:          | \$5,082,267.00  |             |
| 12. • The above grant is approved subject to such conditions or limitation as are set forth in the original Grant.                             |                           |   |             |
| 13. Statutory Authority for Grant: Public Law 118-47   |                           |   |             |
| <b>AGENCY APPROVAL</b>   |                           | <b>RECIPIENT ACCEPTANCE</b>   |             |
| 14. Typed Name and Title of Approving Official<br>Shannon Kelly<br>National HIDTA Director   |                           | 15. Typed Name and Title of Authorized Official<br>Ricardo Samaniego<br>The Honorable       |             |
| 16. Signature of Approving ONDCP Official<br>               |                           | 17. Signature of Authorized Recipient/Date  |             |
| <b>AGENCY USE ONLY</b>   |                           |   |             |
| 18. Accounting Classification Code<br>UEI: GJJHZSZVQWR6<br>DUNS: 098970403<br>EIN: 1746000762A4  |                           | 19. HIDTA AWARD<br>OND1070DB2425XX      OND6113<br>OND2000000000      OC 410001<br>JID: 0,0 |             |

# Initiative Cash by HIDTA

FY 2024

Awarded Budget (as approved by ONDCP)

| HIDTA      | Agency Name       | Initiative                                    | Cash         | Type           | Grant      |
|------------|-------------------|---|--------------|----------------|------------|
| West Texas | County of El Paso | EE - West Texas HIDTA Intelligence Initiative | 205,000.00   | Intelligence   | G24SW0020A |
|            |                   | El Paso Multi-Agency Task Force               | 404,229.00   | Investigation  | G24SW0020A |
|            |                   | Enterprise Money Laundering Initiative        | 347,626.00   | Investigation  | G24SW0020A |
|            |                   | ET - Management and Coordination              | 85,000.00    | Administration | G24SW0020A |
|            |                   | Fentanyl Overdose Response Team               | 136,522.00   | Investigation  | G24SW0020A |
|            |                   | Management and Coordination                   | 879,680.00   | Administration | G24SW0020A |
|            |                   | Source City Metro Narcotics Task Force        | 155,429.00   | Interdiction   | G24SW0020A |
|            |                   | West Texas Border Corruption Task Force       | 138,561.00   | Investigation  | G24SW0020A |
|            |                   | West Texas HIDTA Anti-Smuggling Initiative    | 544,518.00   | Investigation  | G24SW0020A |
|            |                   | West Texas HIDTA Intelligence Initiative      | 1,038,144.00 | Intelligence   | G24SW0020A |
|            |                   | West Texas HIDTA Prosecution Initiative       | 740,653.00   | Investigation  | G24SW0020A |
|            |                   | West Texas HIDTA Training Program             | 120,137.00   | Support        | G24SW0020A |

# Initiative Cash by HIDTA

| HIDTA        | Agency Name                             | Initiative                                    | Cash                | Type          | Grant      |
|--------------|---|---|---------------------|---------------|------------|
| West Texas   | County of El Paso                       | West Texas HIDTA<br>Transportation Task Force | 286,768.00          | Investigation | G24SW0020A |
|              | <b>Agency Total : County of El Paso</b> |   | <b>5,082,267.00</b> |               |            |
| <b>Total</b> |   |   | <b>5,082,267.00</b> |               |            |

# Budget Detail

2024 - West Texas

Initiative - EE - West Texas HIDTA Intelligence Initiative

Intelligence

Award Recipient - County of El Paso (G24SW0020A)

Resource Recipient - El Paso County Sheriff's Office - SWB WT

Indirect Cost: 0.0%

**Current Budget (net of reprogrammed funds) \$290,000.00**

| Travel | Quantity | Amount |
|--------|----------|--------|
|--------|----------|--------|

|          |   |             |
|----------|---|-------------|
| Training | 4 | \$40,000.00 |
|----------|---|-------------|

|                     |  |                    |
|---------------------|--|--------------------|
| <b>Total Travel</b> |  | <b>\$40,000.00</b> |
|---------------------|--|--------------------|

| Services | Quantity | Amount |
|----------|----------|--------|
|----------|----------|--------|

|                             |  |             |
|-----------------------------|--|-------------|
| Communications - data lines |  | \$15,000.00 |
|-----------------------------|--|-------------|

|   |  |          |
|---|--|----------|
| Communications - mobile phones & pagers |  | \$600.00 |
|---|--|----------|

|                                     |   |             |
|-------------------------------------|---|-------------|
| Contractor - Analyst - Intelligence | 1 | \$68,825.00 |
|-------------------------------------|---|-------------|

|           |  |          |
|-----------|--|----------|
| Insurance |  | \$500.00 |
|-----------|--|----------|

|                   |  |            |
|-------------------|--|------------|
| Service contracts |  | \$3,500.00 |
|-------------------|--|------------|

|                    |  |          |
|--------------------|--|----------|
| Shipping & postage |  | \$110.00 |
|--------------------|--|----------|

|                          |  |             |
|--------------------------|--|-------------|
| Subscriptions - database |  | \$30,000.00 |
|--------------------------|--|-------------|

|                              |  |          |
|------------------------------|--|----------|
| Subscriptions - publications |  | \$250.00 |
|------------------------------|--|----------|

|                           |   |             |
|---------------------------|---|-------------|
| Vehicle lease - passenger | 1 | \$12,000.00 |
|---------------------------|---|-------------|

|                       |  |                     |
|-----------------------|--|---------------------|
| <b>Total Services</b> |  | <b>\$130,785.00</b> |
|-----------------------|--|---------------------|

| Supplies | Quantity | Amount |
|----------|----------|--------|
|----------|----------|--------|

|  |  |            |
|--|--|------------|
| Computers - desktop, laptop & notebook |  | \$9,800.00 |
|--|--|------------|

|                                    |  |            |
|------------------------------------|--|------------|
| Computers - peripherals & printers |  | \$5,200.00 |
|------------------------------------|--|------------|

|                           |  |            |
|---------------------------|--|------------|
| Investigative/Operational |  | \$4,500.00 |
|---------------------------|--|------------|

|        |  |            |
|--------|--|------------|
| Office |  | \$3,000.00 |
|--------|--|------------|

|                     |  |            |
|---------------------|--|------------|
| Software - licenses |  | \$4,000.00 |
|---------------------|--|------------|

|                                   |  |            |
|-----------------------------------|--|------------|
| Technical investigative equipment |  | \$4,528.00 |
|-----------------------------------|--|------------|

|                       |  |                    |
|-----------------------|--|--------------------|
| <b>Total Supplies</b> |  | <b>\$31,028.00</b> |
|-----------------------|--|--------------------|

| Other | Quantity | Amount |
|-------|----------|--------|
|-------|----------|--------|

|                      |  |            |
|----------------------|--|------------|
| Administrative costs |  | \$3,187.00 |
|----------------------|--|------------|

|                    |  |                   |
|--------------------|--|-------------------|
| <b>Total Other</b> |  | <b>\$3,187.00</b> |
|--------------------|--|-------------------|

|                     |  |                     |
|---------------------|--|---------------------|
| <b>Total Budget</b> |  | <b>\$205,000.00</b> |
|---------------------|--|---------------------|

# Budget Detail

2024 - West Texas

Initiative - ET - Management and Coordination

Administration

Award Recipient - County of El Paso (G24SW0020A)

Resource Recipient - El Paso County Sheriff's Office - SWB WT

Indirect Cost: 0.0%

---

|   |                 |                     |
|---|-----------------|---------------------|
| <b>Current Budget (net of reprogrammed funds)</b> |                 | <b>\$290,000.00</b> |
| <b>Travel</b>                                     | <b>Quantity</b> | <b>Amount</b>       |
| Investigative/Operational                         | 15              | \$35,000.00         |
| <b>Total Travel</b>                               |                 | <b>\$35,000.00</b>  |
| <b>Services</b>                                   | <b>Quantity</b> | <b>Amount</b>       |
| Investigative services                            |                 | \$50,000.00         |
| <b>Total Services</b>                             |                 | <b>\$50,000.00</b>  |
| <b>Total Budget</b>                               |                 | <b>\$85,000.00</b>  |

---