



November 13, 2024

The Honorable Ricardo Samaniego  
County of El Paso  
500 E San Antonio, Suite 301  
El Paso, TX 79901-2419

Dear Judge Samaniego:

Grant number G24SW0020A has been increased and now totals \$5,082,267.00.

The original of Modification 5 is enclosed. If you accept this Modification, sign the Modification and return a copy to the Assistance Center in Miami. Keep the original Modification for your file.


All terms and conditions of the original award apply to the Modification. If you have any questions pertaining to this grant award, please contact Jayme Delano at (202) 395 - 6794.

Sincerely,

A handwritten signature in cursive script, reading "Shannon J. Kelly", is positioned above the typed name.

Shannon Kelly  
National HIDTA Director

Enclosures

<b>Executive Office of the President Office of National Drug Control Policy</b>		<b>AWARD Grant</b>	Page 1 of 1
1. Recipient Name and Address The Honorable Ricardo Samaniego County of El Paso 500 E San Antonio Suite 301 El Paso, TX 79901-2419		4. Award Number: G24SW0020A	
		5. Grant Period: From 01/01/2024 to 12/31/2025	
1A. Subrecipient IRS/Vendor No.	6. Date: 11/13/2024	7. Action  Initial  <input checked="" type="checkbox"/> Supplemental	
Subrecipient Name and Address	8. Supplement Number 5		
2A. Subrecipient IRS/Vendor No.:	9. Previous Award Amount:	\$4,792,267.00	
3. Project Title CFDA Name and Number: High Intensity Drug Trafficking Areas Program - 95.001	10. Amount of This Award:	\$290,000.00	
	11. Total Award:	\$5,082,267.00	
12. • The above grant is approved subject to such conditions or limitation as are set forth in the original Grant.			
13. Statutory Authority for Grant: Public Law 118-47			
<b>AGENCY APPROVAL</b>		<b>RECIPIENT ACCEPTANCE</b>	
14. Typed Name and Title of Approving Official Shannon Kelly National HIDTA Director		15. Typed Name and Title of Authorized Official Ricardo Samaniego The Honorable	
16. Signature of Approving ONDCP Official 		17. Signature of Authorized Recipient/Date	
<b>AGENCY USE ONLY</b>			
18. Accounting Classification Code UEI: GJJHZSZVQWR6 DUNS: 098970403 EIN: 1746000762A4		19. HIDTA AWARD OND1070DB2425XX      OND6113 OND2000000000      OC 410001 JID: 0,0	

# Initiative Cash by HIDTA

FY 2024

Awarded Budget (as approved by ONDCP)

HIDTA	Agency Name	Initiative	Cash	Type	Grant
West Texas	County of El Paso	EE - West Texas HIDTA Intelligence Initiative	205,000.00	Intelligence	G24SW0020A
		El Paso Multi-Agency Task Force	404,229.00	Investigation	G24SW0020A
		Enterprise Money Laundering Initiative	347,626.00	Investigation	G24SW0020A
		ET - Management and Coordination	85,000.00	Administration	G24SW0020A
		Fentanyl Overdose Response Team	136,522.00	Investigation	G24SW0020A
		Management and Coordination	879,680.00	Administration	G24SW0020A
		Source City Metro Narcotics Task Force	155,429.00	Interdiction	G24SW0020A
		West Texas Border Corruption Task Force	138,561.00	Investigation	G24SW0020A
		West Texas HIDTA Anti-Smuggling Initiative	544,518.00	Investigation	G24SW0020A
		West Texas HIDTA Intelligence Initiative	1,038,144.00	Intelligence	G24SW0020A
		West Texas HIDTA Prosecution Initiative	740,653.00	Investigation	G24SW0020A
		West Texas HIDTA Training Program	120,137.00	Support	G24SW0020A

## Initiative Cash by HIDTA

HIDTA	Agency Name	Initiative	Cash	Type	Grant
West Texas	County of El Paso	West Texas HIDTA Transportation Task Force	286,768.00	Investigation	G24SW0020A
Agency Total : County of El Paso			5,082,267.00		
Total			5,082,267.00		

# Budget Detail

2024 - West Texas

Initiative - EE - West Texas HIDTA Intelligence Initiative

Intelligence

Award Recipient - County of El Paso (G24SW0020A)

Resource Recipient - El Paso County Sheriff's Office - SWB WT

Indirect Cost: 0.0%

<b>Current Budget (net of reprogrammed funds)</b>		<b>\$290,000.00</b>
<b>Travel</b>	<b>Quantity</b>	<b>Amount</b>
Training	4	\$40,000.00
<b>Total Travel</b>		<b>\$40,000.00</b>
<b>Services</b>	<b>Quantity</b>	<b>Amount</b>
Communications - data lines		\$15,000.00
Communications - mobile phones & pagers		\$600.00
Contractor - Analyst - Intelligence	1	\$68,825.00
Insurance		\$500.00
Service contracts		\$3,500.00
Shipping & postage		\$110.00
Subscriptions - database		\$30,000.00
Subscriptions - publications		\$250.00
Vehicle lease - passenger	1	\$12,000.00
<b>Total Services</b>		<b>\$130,785.00</b>
<b>Supplies</b>	<b>Quantity</b>	<b>Amount</b>
Computers - desktop, laptop & notebook		\$9,800.00
Computers - peripherals & printers		\$5,200.00
Investigative/Operational		\$4,500.00
Office		\$3,000.00
Software - licenses		\$4,000.00
Technical investigative equipment		\$4,528.00
<b>Total Supplies</b>		<b>\$31,028.00</b>
<b>Other</b>	<b>Quantity</b>	<b>Amount</b>
Administrative costs		\$3,187.00
<b>Total Other</b>		<b>\$3,187.00</b>
<b>Total Budget</b>		<b>\$205,000.00</b>



# Budget Detail

2024 - West Texas

Administration

Initiative - ET - Management and Coordination

Award Recipient - County of El Paso (G24SW0020A)

Resource Recipient - El Paso County Sheriff's Office - SWB WT

Indirect Cost: 0.0%

Current Budget (net of reprogrammed funds)		\$290,000.00
Travel	Quantity	Amount
Investigative/Operational	15	\$35,000.00
Total Travel		\$35,000.00
Services	Quantity	Amount
Investigative services		\$50,000.00
Total Services		\$50,000.00
Total Budget		\$85,000.00