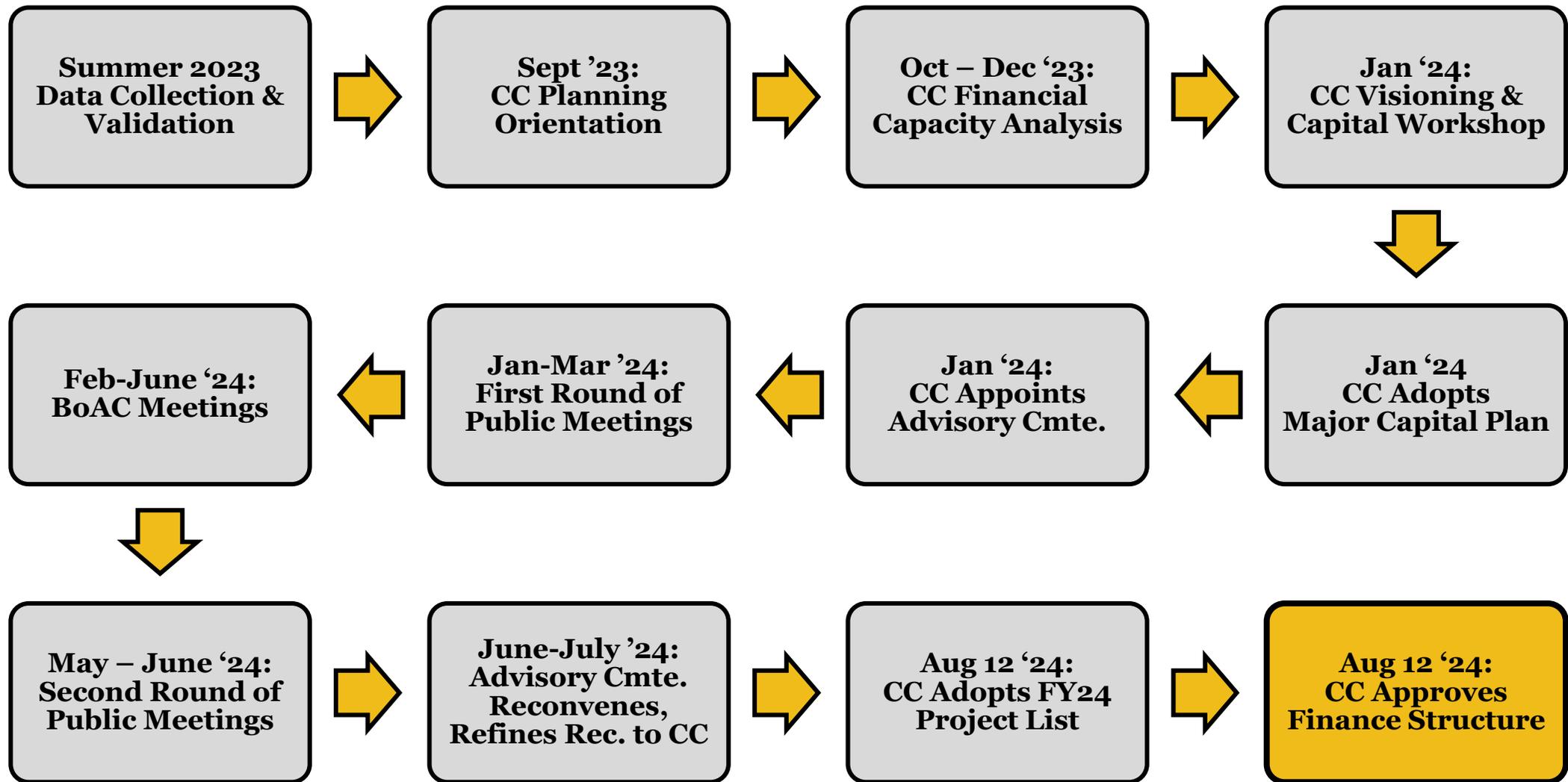




# **Capital Improvement Bond Program *Order Adoption***

*Commissioners Court Regular Session  
County Administration – Capital Planning  
August 12, 2024*

# Proposed Planning Timeline



# Capital Improvement Bond

## Proposed Propositions & Financial Impact

- **A: Parks & Recreation**
  - Ascarate Park, Neighborhood Parks, Regional Trails, & Related Facilities
  - Total Project Cost: \$95,615,000
- **B: Office of Medical Examiner**
  - New Medical Examiner Office
  - Total Project Cost: \$26,700,000
- **C: Courthouse, Subcourthouses, & Related Annexes**
  - Corbin Sambrano, Ysleta, Far East Montana
  - Total Project Cost: \$63,285,000
- **D: County Coliseum**
  - Masterplan Renovation of County Coliseum & Adjacent Facilities
  - Total Project Cost: \$105,485,000
- **E: Animal Shelter**
  - New Animal Shelter
  - Total Project Cost: \$32,710,000
- **Total Amount of All Propositions: \$323,795,000**
  - Would Raise County Debt Tax Rate By \$0.03
  - 2024 Average Home Value: \$200,956
  - \$5.02 per month | \$60.29 annually

# Financial Drawdown Schedule

Project Par Amounts – Maximum Amounts

**2025**

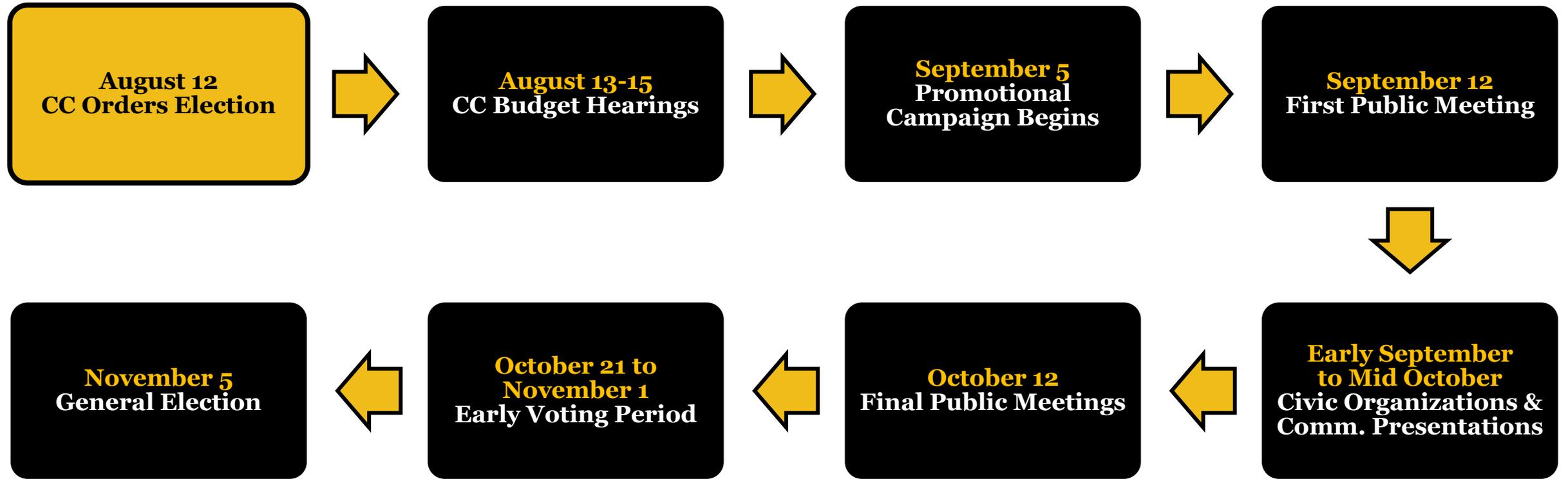
**GO**  
**\$125M**

**2027**

**GO**  
**\$200M**

# Public Outreach for Bond (Phase III)

Note: For Planning Purposes & Subject to Change





# *Questions & Recommendation*

Approve and adopt an Order calling for a Bond Election to be held in El Paso County on November 5, 2024; making provision for the conduct of the Election; and resolving other matters related to such Election. (Contract No. 2024-0628).