

UNIVERSITY OF TEXAS AT EL PASO				
BUDGET SUMMARY				
PRINCIPAL INVESTIGATOR:		Gabriel Ibarra-Mejia		
CO-PRINCIPAL INVESTIGATOR:		(NONE)		
PERIOD:		From 9/1/2024 to 8/31/2025		
TITLE:		Environmental Health Impact Assessment of BOTA Neighboring Communities		
AGENCY:		EL PASO COUNTY (LOCL)		
		Year 1		Total
		Wages	Fringe	Wages Fringe
A SALARIES AND FRINGE				
a. Senior Personnel				
1. Gabriel Ibarra-Mejia	(Yrs1-1)1.0summos@30.0%	4,141	969	4,141 969
SUBTOTAL		4,141	969	4,141 969
b. Graduate Students				
1. Masters RA	(Yrs1-1)12.0mos@50.0%	18,883	3,604	18,883 3,604
SUBTOTAL		18,883	3,604	18,883 3,604
c. Undergraduate Students				
1. Undergrad RA	(Yrs1-1)52.0wks@20.0hrs	12,854	113	12,854 113
SUBTOTAL		12,854	113	12,854 113
B TOTAL - SALARIES AND FRINGE		35,878	4,686	35,878 4,686
C TOTAL - COMBINED SALARIES AND FRINGE BENEFITS		40,564		40,564
D EQUIPMENT				
TOTAL - EQUIPMENT		0		0
E TRAVEL				
TOTAL - TRAVEL		0		0
F PARTICIPANT SUPPORT COSTS				
TOTAL - PARTICIPANT COST		0		0
G OTHER DIRECT COSTS				
1. MATERIALS AND SUPPLIES			24,503	24,503
SUBCONTRACTS			88,100	88,100
UTHHSC (Dr. Juan Aguilera)			20,600	20,600
Helix Solutions			67,500	67,500
OTHER COSTS			6,000	6,000
Micro SD cards for data storage (30)			100	100
API Software for Data Management			1,000	1,000
PurpleAir Outdoor Sensors (10)			3,000	3,000
Cholestech Lipid Glucose Cassettes (10)			1,500	1,500
Outdoor Power Supply (30)			400	400
TOTAL - OTHER DIRECT COSTS		118,603		118,603
H TOTAL DIRECT COSTS		159,167		159,167
I INDIRECT COSTS 35.0% Modified total direct cost		40,833		40,833
J TOTAL ESTIMATED COSTS		200,000		200,000

All personnel transactions required to fulfill the provisions of this proposal will be made in accord with, and will be governed by, the appropriate University Personnel Policies and Regulations. All salary increases will conform to University policies, subject to the availability of funds. No officer, member, or employee of the University and no other public officials for the governing body of the locality or localities in which the project is situated or being carried out who exercise any functions or responsibilities in the review or approval of the undertaking or carrying out of this project, shall participate in any decision relating to this project which affects his personal interest or have any personal or pecuniary interest, direct or indirect, in this project or the proceeds thereof.