



**County of El Paso
Agenda Item Details**

Item Title: JPD/Pegasus Schools/Residential Treatment Services/FY 2025 (2024-0708)

Submitted By: Rosie Medina, Chief Officer

Department: Juvenile Probation

Department Phone Number: 915-273-2036

Subject: Approve and authorize the County Judge to sign the Youth Residential Treatment Services Agreement, on behalf of the El Paso County Juvenile Probation Department and Pegasus Schools, Inc. for residential treatment services for children who have been adjudicated of delinquent conduct or conduct indicating a need for supervision from October 1, 2024, through September 30, 2027. Cost is based on term use and specialized care daily rate of \$227.34 Funds are available in GF-JPD-COMM SVC-NON-SEC PLCMNT, SR-JPDSUP-COMM SVC-N-SEC PLMNT, TJJD JUVENILE BOARD STATE AID GRANT 2025 AND TJJD REGIONAL DIV ALT PROG GRANT 2025. (Contract No. 2024-0708)

Background: To provide residential treatment services which shall be limited to juveniles adjudicated for delinquent conduct or conduct indicating a need for supervision.

Fiscal Impact: Fiscal Impact Historical
N/A

Fiscal Impact Projected
Total Cost will be based on usage at the daily rate for specialized level of care \$227.34.
Funds are available in:
\$35,500 GF-JPD-COMM SVC-NON-SEC PLCMNT COGF-1003-000000-431-30-30300-0368-00000-602707-
\$174,100 SR-JPDSUP-COMM SVC-N-SEC PLMNT COSR-6042-000000-431-30-30300-0001-00000-602707-
\$165,400 TJJD JUVENILE BOARD STATE AID GRANT 2025*
\$350,000 TJJD REGIONAL DIV ALT PROG GRANT 2025*
Long Account Number: Amount:

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Budget or Unbudgeted Match:

Recommendation:

Approve and authorize the County Judge to sign the Youth Residential Treatment Services Agreement, on behalf of the El Paso County Juvenile Probation Department and Pegasus Schools, Inc. for residential treatment services for children who have been adjudicated of delinquent conduct or conduct indicating a need for supervision from October 1, 2024, through September 30, 2027. Cost is based on term use and specialized care daily rate of \$227.34 Funds are available in GF-JPD-COMM SVC-NON-SEC PLCMNT, SR-JPDSUP-COMM SVC-N-SEC PLMNT, TJJD JUVENILE BOARD STATE AID GRANT 2025 AND TJJD REGIONAL DIV ALT PROG GRANT 2025. (Contract No. 2024-0708)

Prior Action:

N/A

Strategic Plan:

Goal:

null

Objective:

Strategic Plan Information:

**Estimated Time Needed
For This Item:**